

MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY
10th JANUARY, 1994 at 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, D.M. Kiernan.

Councillors:- J. O'Flaherty, P. Roche, N. Kavanagh, H. Corish, J. Mahoney,
----- T. Howlin.

Apologies from Ald. Byrne and Cllr. Enright for their inability to attend the meeting were noted.

In Attendance:- Mr. W.P. Creedon, Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting His Worship the Mayor wished all members, officers and staff and townspeople a happy and prosperous new year.

Vote of Sympathy.

On the proposal of His Worship the Mayor seconded by Cllr. Roche a vote of sympathy to Ald. Byrne and his family on the recent death of Ald. Byrne's sister and a vote of sympathy to Cllr. Kavanagh and his family on the recent death of his sister-in-law were unanimously adopted. All members and the Manager on his own behalf and on behalf of the staff associated with the expressions of sympathy.

Meetings.

It was agreed that meetings of Committees of the Borough Council would be held as follows:-

G.P. Committee - 24th January, 1994 at 7.30 p.m.
Traffic Management Committee - 31st January, 1994 at 7.30 p.m.
Jobs Forum - 14th February, 1994 at 7.30 p.m.

It was further agreed that a date for the Housing Committee Meeting would be fixed at the next General Purposes Committee Meeting.

Minutes.

The minutes of the Monthly Meeting held on 17th December, 1993 and the minutes of the Statutory Estimates Meeting of the Borough Council held on 6th December, 1993, copies of which had previously been circulated, were confirmed and signed on the proposal of Cllr. O'Flaherty seconded by Ald. Reck.

The minutes of the General Purposes Committee meeting of Wexford Borough Council held on 21st December, 1993, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted on the proposal of Cllr. O'Flaherty seconded by Ald. Reck.

Arising out of discussion on the minutes and in particular to the agreed attendance by Cllr. Kavanagh on behalf of the Borough Council at a Seminar to be held in Waterford on 28th January, 1994 on "Irish Local Authorities - The Regional Perspective", it was agreed on the proposal of Cllr. Roche seconded by His Worship the Mayor that in view of the importance of this topic of discussion, the Borough Council would also be represented at this seminar by Ald. Kiernan.

Lease of Westlands.

On the proposal of Cllr. O'Flaherty seconded by Ald. Kiernan it was unanimously agreed to authorise the granting of a lease of part of the premises at Westlands to Mr. Declan Breen in accordance with the provisions of Notice under Section 83 of the Local Government Act 1946 as amended by Section 90(7) of the Housing Act, 1966 dated 14th December, 1993 as had previously been circulated.

Motions.

Bus Shelters.

The following motion was proposed by Cllr. Howlin seconded by Cllr. Mahoney and following discussion was unanimously adopted:-

"That this Borough Council call on Bus Eireann to provide proper Bus Shelters and waiting facilities for passengers at Wexford North Station".

Extension of Fas Schemes.

The following motion was proposed by Cllr. Corish-Wylde seconded by Cllr. Roche and following discussion was unanimously adopted:-

"Wexford Corporation agrees, where appropriate, that Fas Schemes should be extended for a further 6 months and longer, if possible".

Tree Planting Study.

The following motion was proposed by Cllr. Corish-Wylde seconded by Ald. Kiernan and following discussion was unanimously adopted:-

"As recommended by the National Tidy Towns Committee, Wexford Corporation proposes that a study on tree planting in Wexford Town and its environs be undertaken as soon as possible".

Arising out of discussion on the motion a discussion was held on the subject of vandalism to public property including trees and it was agreed that this matter would be discussed at the next meeting of the Borough Council with the Garda Supt. which meeting would be held at a date to be arranged by His Worship the Mayor in conjunction with the new Supt.

QUESTIONS.

In reply to Cllr. Corish-Wylde the Borough Engineer stated that the first phase of houses in Mount George and Abbey Street were being painted in 1993 and that the second phase of the houses in this area would be painted in the current year when weather permitted.

In reply to Cllr. Corish-Wylde the Borough Engineer stated that it was not practical to have the pond in Redmond park functional because the stream which had serviced the pond had been diverted some years ago.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 7th DAY OF February, 1994.

MAYOR OF WEXFORD.

Patrick Nolan

MINUTES OF GENERAL PURPOSES COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL
HELD ON MONDAY 24th JANUARY, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, P. Roche, N. Kavanagh,
----- H. Corish, J. Mahoney, T. Howlin.

In Attendance:- Mr. J. Hutchinson, Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting it was proposed by His Worship the Mayor seconded by Councillor Mahoney that a unanimous vote of sympathy be adopted to Mr. Paddy Foley of the Corporation workforce and his family on the recent death of Mr. Foley's wife. All members and the Manager and Town on their own behalf and on behalf of the staff associated with the expression of sympathy. The vote was passed in silence, all standing.

Correspondence.

The following motion from Ballinasloe U.D.C. was unanimously adopted on the proposal of Ald. Kiernan seconded by Cllr. O'Flaherty:-

"That this Council seek the support of all Local Authorities in its proposed submission to the appropriate Department calling for the introduction of a remission from rate increases (excluding normal annual increases based on old valuation) arising from improvements carried out to premises, for the first 10 years".

The following resolution from Bantry Town Commissioners was noted:-

"That the expenses paid to each public representative annually be made public knowledge".

The following resolution from Listowel U.D.C. was noted:-

"That this Council call on the Government to enact legislation to allow Irish emigrants to vote in Irish and European Elections and that this motion be circulated to all Local Authorities".

The following resolution from Fermoy U.D.C., was noted:-

"That this Council writes to the negotiators on behalf of the Government and the Irish Congress of Trade Unions stressing the need for further dialogue towards the creation of a new P.E.S.P. as the failure to achieve same would have unthinkable social economic consequences for the people of this State".

A letter from the F.D.Y.S. regarding the establishment of a Wexford Youth Theatre was considered and following discussion it was unanimously agreed on the proposal of Cllr. Corish seconded by Cllr. Roche that the good wishes of the Corporation be sent to the Youth Theatre Group.

Planning.

Planning applications made since the previous meeting of the Borough Council,

copies of which had previously been circulated, were considered and noted. Queries raised in relation to individual applications were answered by officials in attendance.

/over....

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REPORTS.

New Expenses System.

The attached report from the Town Clerk dated 24th January, 1994, copy of which had previously been circulated, was then considered.

The report was noted and following discussion it was unanimously agreed on the proposal of Ald. Reck seconded by Ald. Kiernan that expenses of members would be paid on the basis of a monthly payment in arrears.

Regional Authority Operational Group.

On the proposal of Cllr. Roche seconded by Ald. Byrne it was unanimously agreed that the representatives of the Corporation nominated at the last annual meeting of the Borough Council, i.e., His Worship the Mayor, ex-officio and Cllr. Byrne would remain as the Corporation's representatives on the Operational Group of the Regional Authority.

Wheelie Bins.

The Town Clerk stated that during consideration of the estimates it was agreed that arrangements would be made to visit appropriate towns where the wheelie bin system was currently in operation and following discussion it was agreed that His Worship the Mayor and Town Clerk would arrange a suitable date and itinerary for this visit.

Other Business.

Ald. Kiernan referred to grass verges at Crosstown Cemetery being ruined by cars driving to gravesides and following discussion on this matter to which all members contributed it was unanimously agreed that the Borough Engineer would report on this matter and possible solutions for the next G.P. Committee Meeting.

Meetings.

It was unanimously agreed that a Protocol Committee Meeting of the Borough Council would be held at 7.00 p.m. on 31st January, 1994 and that a meeting of the Housing Committee would be held at 7.30 p.m. on 28th February, 1994.

A discussion was held on the attendance by members of the Borough Council at conferences and seminars and following discussion it was unanimously agreed on the proposal of His Worship the Mayor seconded by Cllr. Roche that the Protocol Committee would consider all invitations to attend seminars and conferences and would make recommendations as to the attendance thereat to each G.P. Committee Meeting. Arising out of discussion on this matter it was further agreed unanimously on the proposal of Ald. Reck seconded by His Worship the Mayor as follows:-

"That this Corporation requests the A.M.A.I. to consider the position that the reputation, status and dignity of local elected members is being maligned by imputation in a number of areas including the publicity in relation to expenses and attendance at conferences and that the A.M.A.I. consider a programme of positive image projection of local members as a matter of urgency.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS

7th DAY OF

February,

1994.

MAYOR OF WEXFORD.

Patrick Nolan

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BÁRDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

24th January, 1994.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL.

RE/- New Expenses System.

Dear Member,

Copy circular letters on the above have been circulated recently.

At this time the members must decide what payments period is suitable. A payments period can be any division of a year or a full year. The annual allowance will be divided accordingly and payable in arrears. A member will be entitled to the allowance if he/she attends 80% of all meetings, including sub-committee meetings, such member is entitled to attend.

Please also note that expenses for SERTO and IPBMI Ltd., will be payable by the Corporation only up to 31st March, 1994, thereafter they will be payable by the Bodies themselves. Expenses for Harbour Board and Rosslare Development Association meetings are no longer payable by the Corporation from 1st January, 1994.

The decisions to attend conferences, seminars, etc. will in future be accompanied by the Manager's estimate of the cost per member to attend. Details of the rates of travelling and subsistence are contained in the circular.

Yours faithfully,

D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE
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MINUTES OF PROTOCOL COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL
HELD ON MONDAY 31ST JANUARY, 1994 AT 6.45 P.M. IN THE COUNCIL
CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck.

Councillors:- J. O'Flaherty, P. Roche.

In Attendance:- Mr. D.F. Curtin, Town Clerk.

CONFERENCES.

Invitations for the Borough Council to be represented at conferences as follows were then considered:-

1. Association of Health Boards in Ireland.
Venue: Talbot Hotel, Wexford.
Dates:- 29th and 30th April, 1994.
2. "The Role of Local Authorities in the 1990's".
Venue:-Jurys Hotel, Ballsbridge, Dublin.
Date:- 21st January, 1994.
3. "Tourism and the Local Community".
Venue:- Middleton Park Hotel, Middleton.
Dates:- 11th/12th March, 1994.
4. 5th Colmcille Winter School.
"Local Government in Ireland".
Dates:- 25th-27th February, 1994.

The Town Clerk stated that the approximate cost per delegate for attendance at these conferences was as follows:-

1. £180
2. £195-£225 (Depending on the c.c. of the delegates car).
3. £316-£360 (Depending on the c.c. of the delegates car).
4. £490-£570 (Depending on the c.c. of the delegates car).

It was unanimously agreed on the proposal of Cllr. Roche seconded by Cllr. O'Flaherty to recommend that three delegates would be sent to Conference No. 1 and two delegates to conference No. 4.

Mayoral Ball.

His Worship the Mayor stated that he was considering the re-introduction of an Annual Mayoral Ball which he suggested would be organised by the Wexford Festival Opera on the basis of the Festival and a charity to be nominated by each Mayor to equally

share the nett proceeds of such a Mayoral Ball. This proposal was discussed in detail and welcomed by the meeting and it was unanimously agreed on the proposal of Ald. Reck seconded by Cllr. Roche to recommend that the Mayor and Town Clerk be authorised to discuss this matter with the Festival.

A discussion was held on the date of the Barry Ceremony and it was agreed that the Mayor and Town Clerk would arrange the date for this years ceremony having regard to other events and committments planned for June of this year.

Civic Functions.

A discussion was held on the attendance of members at civic functions and it was agreed following discussion to recommend that all proposals for receptions both civic and mayoral would be discussed between the Mayor and the Protocol Committee.

Annapolis.

A letter from the Mayor of Annapolis to the Mayor of Wexford was considered. It was noted that the Mayor of Annapolis would be visiting Wexford around St. Patrick's Day of 1994 and it was unanimously agreed on the proposal of Cllr. Roche seconded by Ald. Reck that His Worship the Mayor and Town Clerk would make appropriate arrangements for the proper reception of the first citizen of one of Wexford's sister cities and that the Mayoral Allowance be adjusted accordingly. It was further agreed that consideration should be given to a reciprocal visit by His Worship the Mayor at a date and time to be arranged.

Nuclear Power Conference.

It was unanimously agreed that arrangements for the hosting of a further conference on nuclear power would be set in train with a view to the incoming Council hosting this conference.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 7TH DAY OF February, 1994.

MAYOR OF WEXFORD.

Patrick Mallon

MINUTES OF TRAFFIC MANAGEMENT COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY 31ST JANUARY, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, M. Enright, P. Roche, N. Kavanagh,
----- H. Corish, J. Mahoney, T. Howlin.

In Attendance:- Mr. D.F. Curtin, Town Clerk.
----- Mr. T. Fahey, Borough Engineer.
Supt. L. Aherne, Garda Siochana.
Sgt. D. Redmond, Garda Siochana.
Mr. T. Cleere, Wexford Council of Trade Unions.

The Folly/Mulgannon Road.

The attached report from the Borough Engineer, copy of which had previously been circulated, was then considered.

A lengthy discussion on this report ensued to which all members contributed. In reply to questions the Borough Engineer stated that an alternative to the creation of a cul-de-sac at Mulgannon Road was that traffic would be restricted to either entering or exisiting only at this junction from Mulgannon Road. Following discussion a consensus view was expressed tht the provision of a one-way traffic system entering Mulgannon may be the way forward and it was agreed that the Borough Engineer would consider this suggestion with the Garda Siochana and report to the next meeting of the Traffic Management Committee.

Parking at Selskar Abbey/George Street, Wexford.

The attached report from the Borough Engineer, copy of which had previously been circulated, was then considered.

Following discussion to which all members contributed it was unanimously agreed on the proposal of Cllr. O'Flaherty seconded by Ald. Howlin to recommend to the Garda Siochana that the Wexford Town Bye-Laws would be amended to allow for the recommendations contained in the report to be implemented.

Arising out of discussion on traffic in the Cornmarket area it was agreed that the Borough Engineer and Sgt. Redmond would consider this matter and would report thereon at the next Traffic Management Committee Meeting.

Traffic at Belvedere Road.

The attached report from the Borough Engineer, copy of which had

previously been circulated was then considered.

Following discussion to which all members contributed it was agreed to await the report of the Wexford County Council on the proposal and that this matter would be again considered at the next meeting of the Traffic Management Committee.

Public Lighting in Keysers Lane.

The attached report from the Borough Engineer, copy of which had previously been circulated, was then considered.

Following discussion it was unanimously agreed on the proposal of Ald. Byrne seconded by Ald. Reck that the recommended option of upgrading the public lighting in this lane would be adopted.

Other Business.

Ald. Byrne referred to difficulties of traffic movement in the Monument area due to indiscriminate parking and it was agreed that the present set-down only signs in front of the station would be removed and would be replaced with signs stating parking for buses only. It was further agreed that this matter would be considered at the next Traffic Management Committee Meeting of the Borough Council.

His Worship the Mayor referred to recent radio comment by Mr. P. Cooney, M.E.P., suggesting that funding for Wexford's Interceptor Sewer should not issue from the E.C. until an E.I.S. was prepared in relation to the existing wooden quay-front. A lengthy discussion ensued to which all members contributed during which members expressed their concern and surprise that this would be raised again having regard to the unanimous adoption by Wexford Corporation of the proposed quay extension and the substantial public consultation which had been undertaken prior to the decision by the Corporation. Following lengthy discussion to which all members contributed His Worship the Mayor stated that he intended to contact all M.E.P.'s for the constituency to outline the proposals of the Corporation and the support of each member of the Corporation for the present proposals and seeking their support for the implementation of the decision of the elected Council of Wexford Borough. This was noted and agreed by the meeting.

Consideration was then given to the recommendations of the Protocol Committee in relation to the attendance at conferences and it was unanimously agreed that Ald. Byrne, Cllr. Kavanagh and Ald. Reck would attend the Association of Health Boards in Ireland Conference in Talbot Hotel, Wexford, on 29th/30th April, 1994 and that Ald. Kiernan and Cllr. Byrne would attend the 1st Colmcille Winter School with the theme "Local Government in Ireland" from 25th-27th February, 1994.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 7th DAY OF February, 1994.

MAYOR OF WEXFORD.

Patrick Mahon

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*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

TF/SF

REPORT FOR TRAFFIC MANAGEMENT MEETING 30.1.1994.

RE/ PROPOSALS FOR THE FOLLY/MULGANNON ROAD.

It has been a specific objective of the Wexford Development Plan for the last decade for a Link Road to be constructed between Distillery Road and Mulgannon Road (see attached map). The construction is now in progress.

The reason for the roads inclusion in the Development Plan was the need to reduce the traffic flow on the narrow (4.7 m) lower section of Mulgannon Road and its junction with The Folly/Mill Road/Michael Street. A number of studies have already been considered to deal with this problem, e.g., a one-way system, widening of Mulgannon Road, all of which had their draw backs.

This is a dangerous junction, particularly for traffic exiting/entering Mulgannon Road. This traffic movement would be eliminated if the link road was used to by-pass the junction, i.e., make Mulgannon Road a cul-de-sac from the Mill Road junction to the new link road (see map).

I emphasise that the above is simply a suggestion. No final recommendation would be submitted until the link road is in operation and proper traffic counts, origin/destination studies etc., are carried out to establish the advantages/disadvantages of the option.

T. Fahey,
Borough Engineer.

31st January, 1994.

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Town Clerk : D. F. Curtin.

TF/SF

REPORT TO TRAFFIC MANAGEMENT MEETING 31.1.1994.

RE/ PARKING AT SELSKAR ABBEY/GEORGE STREET, WEXFORD.

The present arrangements of two-way traffic flow and parking on these streets are incompatible. Traffic simply jams up until someone gives way.

I recommend that parking be restricted on both sides of Lower Abbey Street, i.e., at present no parking at any time is permitted on the West side (double yellow lines). Parking should also now be restricted during business hours, at least, (single yellow line) on the East side.

Upper Georges Street has no parking restrictions. I recommend parking be restricted during daylight hours, at least (single yellow line) on the South side.

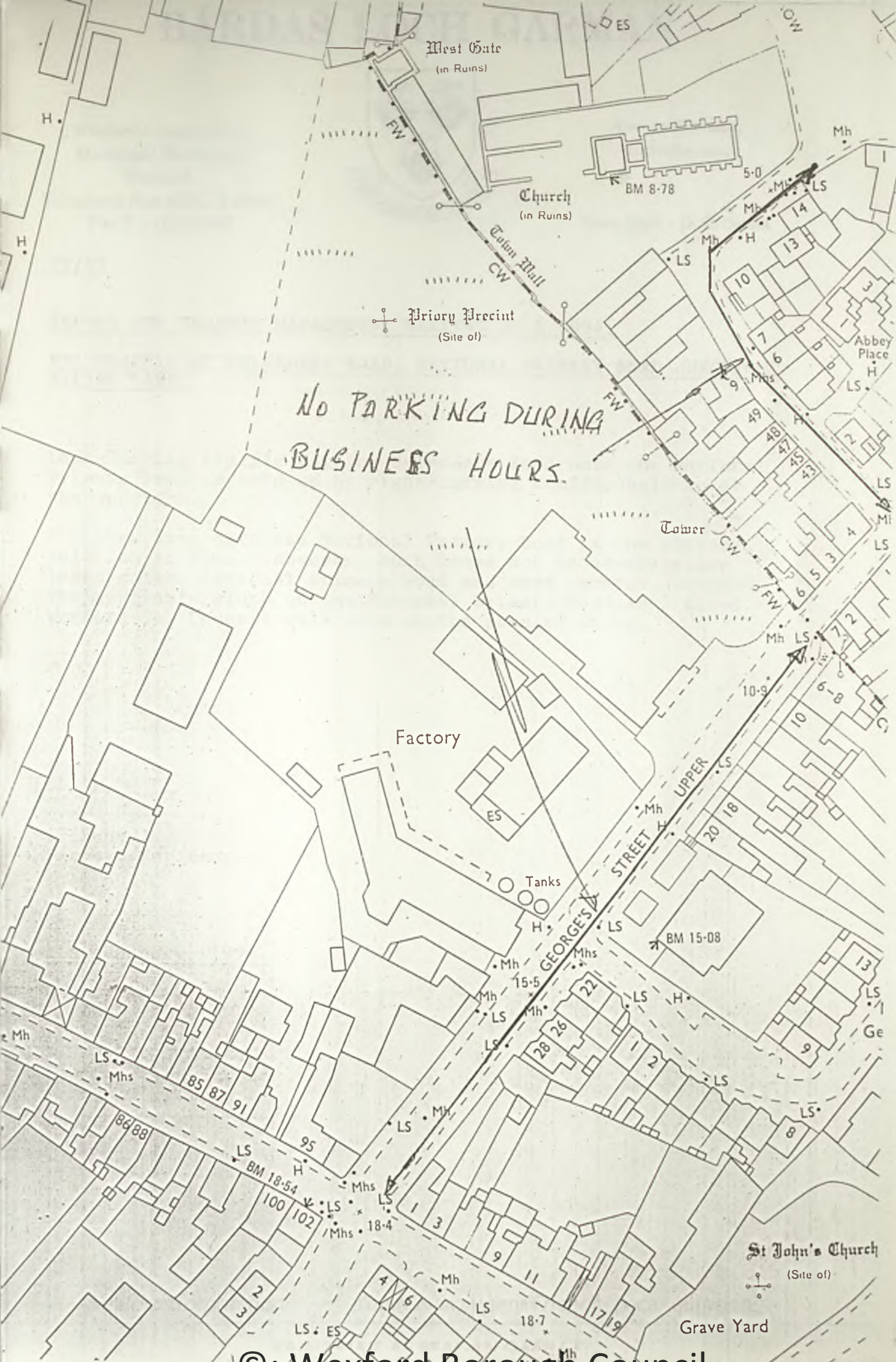
The above proposals will result in a loss of 20 long stay car parking spaces (approx.) in the area.

T. Fahey,
Borough Engineer.

31st January, 1994.

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RAIN TRIATH AS REAGÁN GAELCE
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NO PARKING DURING
BUSINESS HOURS.

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Town Clerk : D. F. Curtin.


TF/SF

REPORT FOR TRAFFIC MANAGEMENT MEETING 31.1.1994.

RE/ TRAFFIC AT BELVEDERE ROAD, NATIONAL PRIMARY ROAD JUNCTION
FILTER LANE.

Left-turning traffic exiting Belvedere Road onto the National Primary Road is held up by right-turning traffic held up at the junction.

A filter lane onto the National Primary Road is the obvious solution to this. However, such lanes act as accelerating lanes on the National Primary Road and need careful design. The available width on the National Primary Road is limited. Wexford Co. Council will examine the possibilities.



T. Fahey,
Borough Engineer.

31st January, 1994.

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RAIN TIRIAH AS REACÁN CAEII CE

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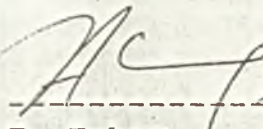
Town Clerk : D. F. Curtin.

REPORT FOR TRAFFIC MANAGEMENT MEETING 31.1.1994.

RE/ VANDALISM TO PUBLIC LIGHTING IN KEYSERS LANE.

Lighting is essential in this enclosed lane. Since the installation of public lighting in the Lane some years ago it has been continuously vandalised. Three different "vandal-proof" fittings have been tried, plus a custom made fitting with "unbreakable" perspex, without success. As a result members of the public have fallen in the lane.

We need to consider the option of either closing off the lane to the public or budgeting for £500 to £600 to investigate/provide a secure lighting system. I recommend the latter.



T. Fahey,
Borough Engineer.

31st January, 1994.

MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY
7TH FEBRUARY, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, P. Roche, N. Kavanagh,
----- H. Corish, J. Mahoney, T. Howlin.

In Attendance:- Mr. J. Hutchinson, Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting on the proposal of His Worship the Mayor a unanimous vote of congratulations to Cllr. Roche on his being selected as substitute candidate for the European Elections for the Labour Party in the Leinster Constituency, was adopted.

Following discussion and on the proposal of His Worship the Mayor seconded by Cllr. Roche it was unanimously agreed that a grant under the amenity grants of £500 would be afforded to Wexford Gymnastic Club to support their eight gymnasts from Wexford who were representing Ireland in Gymnastic Competitions in America in March.

His Worship the Mayor referred to a recent article in the People Newspaper in relation to the proposed Quay Extension and expressed his concern at the reported comments of Deputy Avril Doyle in which she was reported to have said that she did not believe European Funds should be used for the destruction of the wooden works. He outlined for the members his contacts with the members of the European Parliament and all members congratulated the Mayor on his written response to the M.E.P.'s which had been previously circulated.

MINUTES.

On the proposal of Cllr. O'Flaherty seconded by Ald. Reck the minutes of the Monthly Meeting held on 10th January, 1994, copies of which had previously been circulated, were confirmed and signed.

On the proposal of Cllr. O'Flaherty seconded by Ald. Byrne the minutes of the following Committee Meetings, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted:-

- a. G.P. Meeting held on 24th January, 1994.
- b. Traffic Management Committee Meeting held on 31st January, 1994.
- c. Protocol Committee Meeting held on 31st January, 1994.

SALE OF SITES.

On the proposal of Ald. Byrne seconded by Ald. Reck it was unanimously agreed to authorise the disposal of land at Coolcotts to Fintan and Maria Farrell and George and Maria Cullen in accordance with the terms of notice under Section 83 of the Local Government Act 1946 and Section 88 of the Housing Act, 1966, dated 12th January, 1994, as had previously been circulated.

SALE OF HOUSE.

On the proposal of Cllr. Roche seconded by Ald. Reck it was unanimously agreed

to authorise of the vesting of dwelling at 24, Belvedere Grove, Wexford, to Myles and Anna Kehoe in accordance with the terms of Notice under the Local Government Act 1946 as amended by Section 90 of the Housing Act 1966, dated 12th January, 1994, as had previously been circulated.

REPORTS.

----- Local Government Re-Organisation. -----

The Town Clerk referred to copies of the Minister's statements and circulars which had previously been issued in relation to arrangements for the Municipal Elections in 1994 and following discussion it was agreed that this matter would be further considered at a Special Meeting of the Borough Council to be held immediately following the conclusion of the Jobs Forum Meeting on 14th February, 1994.

MOTIONS.

----- Noisy Tenants. -----

The following motion was proposed by Ald. Reck seconded by Ald. Kiernan:-

"That this Corporation requests from the Minister for the Environment the necessary powers to deal with noisy tenants and tenants who fail to keep their houses and attached property in proper order".

At the request of the proposer it was agreed that the motion would be amended to read as follows:-

"That this Corporation requests from the Minister for the Environment the necessary powers to deal with noisy tenants and tenants who fail to keep their houses and attached property in proper order in the public and private sector".

A lengthy discussion ensued to which all members contributed following which the motion was unanimously agreed and it was further agreed on the proposal of Cllr. Roche that the tenancy agreement provisions would be examined and that following this review the matter would be further discussed by the Borough Council.

Paul Quay Premises: -----

The following motion was proposed by Ald. Reck seconded by Cllr. Howlin:-

"That the Corporation calls upon the owner or owners of property from the Raven Pub to Stafford Coal Offices to bring this property up to an acceptable standard".

Following discussion during which it was noted that since this motion had been submitted that part of the building referred to in the motion had fallen and following further discussion the motion was unanimously adopted.

Public Lighting. -----

The following motion was proposed by Cllr. Roche seconded by Ald. Byrne and following discussion was unanimously adopted:-

"That a full review of public lighting be carried out in the Borough at a time to suit our officials".

/over....

Sewage Vent.

The following motion was proposed by Cllr. Roche seconded by Cllr. Howlin:-

"That regular structural inspections be carried out on the sewage vent at corner of Roches Road/Bride Place".

In reply to the motion the Borough Engineer stated that he would be making arrangements to have this particular vent removed in the near future and this was noted by the meeting.

Bus Stop.

The following motion was proposed by His Worship the Mayor seconded by Cllr. Roche and following discussion unanimously adopted:-

"That this Borough Council requests Bus Eireann to provide a bus stop at Upper William Street, Wexford, to facilitate people in that area travelling by bus to Dublin etc".

Urban Renewal.

The following motion was proposed by Cllr. Enright seconded by Ald. Kiernan and following discussion was unanimously adopted:-

"Further to the motion unanimously agreed in May 1993, this Borough Council calls on the Urban Renewal Minister, Emmett Stagg, T.D., to make the Budget-announced urban renewal residential incentives more widely available so as to include applications from towns such as Wexford".

Community Employment Programme.

The following motion was proposed by Cllr. Enright seconded by Ald. Kiernan:-

"This Borough Council resolves to make the best possible use of the new community employment programme and resolves to identify the range of work that could be undertaken as part of a Corporation sponsored programme".

Following discussion it was unanimously agreed that this proposal would be considered at a future meeting of the Jobs Forum when details of the Community Employment Scheme were available from Fas.

The following motion was proposed by Cllr. Corish seconded by Cllr. Roche:-

"Wexford Corporation supports the implementation of the stated Government aim of having at least 40% of each gender on every state board throughout the country".

Following discussion to which all members contributed a vote was taken which resulted as follows:-

In Favour:- Ald. Byrne, Ald. Kiernan, Cllrs. O'Flaherty, Byrne, Enright,
----- Roche, Corish, Howlin (9).
Against:- Cllr. Nolan (1).

The majority being in favour of the motion the motion was declared carried.

Coastal Path.

The following motion was proposed by Cllr. Corish seconded by Cllr. Roche and following discussion unanimously adopted:-

"Wexford Corporation agrees to support the development of the coastal "path" and environs adjacent to the Ferrybank Swimming Pool and Caravan Park."

Referendum on Abortion.

The following motion was proposed by Cllr. Kavanagh seconded by His Worship the Mayor:-

"That this Borough Council support the democratic right of the people to decide if abortion is to be lawful in Ireland, and calls on the Government to hold a referendum in which voters can say YES or NO to legal abortion".

Following discussion to which all members contributed a vote was taken which resulted as follows:-

In Favour:- Ald. Reck, Ald. Byrne, Ald. Kiernan, Cllrs. Nolan, O'Flaherty,
----- Kavanagh, Mahoney (7).

Against:- Cllr. Enright (1).

The majority being in favour of the motion the motion was declared carried.

QUESTIONS.

In reply to Cllr. Roche the Borough Engineer stated that the Corporation Development Plan had a specific objective of providing a walk-way between John's Road and Belvedere Road. The S.E.H.B. and Respond appear to be the owners of the land currently used for this purpose and in addition other adjacent property owners appear to have right of access.

In reply to Cllr. Enright the Town Clerk stated that the first phase of the Corporation's recycling programme would be introduced in March and that this matter would be discussed at the next G.P. Committee Meeting of the Borough Council.

In reply to Cllr. Corish-Wylde the Town Clerk stated that there had been no positive responses to the Corporation advertising for submissions in relation to the provision of Municipal Tennis Courts in Wexford.

COMORADH '98.

A request from the Comoradh '98 Company to have a nominee of the Corporation to act as a Director of the Company was then considered and it was unanimously agreed on the proposal of Ald. Reck seconded by Cllr. O'Flaherty that the Mayor ex-officio would be the representative of the Borough Council on this Company.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS ^{7th} DAY OF March, 1994.

MAYOR OF WEXFORD. *Patrick Nolan*

MINUTES OF MEETING OF JOBS FORUM OF WEXFORD BOROUGH COUNCIL HELD at 7.30 P.M. ON 14th FEBRUARY, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, P. Roche, N. Kavanagh,
----- H. Corish, T. Howlin, L. Carthy.

In attendance:- Mr. J. Hutchinson, Manager.
----- Mr. W.P. Creedon, County Secretary.
Mr. D.F. Curtin, Town Clerk.
Mr. K. O'Brien, Borough Accountant.

Secretarial Services.

In response to His Worship the Mayor the Town Clerk outlined a proposal regarding the sharing of a contract job for a period of six months between the Wexford Film Commission and the Corporation Jobs Forum. The person engaged would act as a facilitator/initiator/researcher in respect of both organisations and would be based in the Municipal Buildings. Following lengthy discussion to which all members contributed it was agreed on the proposal of Cllr. Roche seconded by Ald. Byrne with Cllr. Byrne abstaining to proceed with the advertising of the shared job and that the Town Clerk would draft the jobs specification.

It was further agreed that the Chairman of each of the sub-committees of the Jobs Forum would arrange to call meetings in the near future for which meetings Ms. Laffan of the Corporation staff would provide secretarial services pending the appointment of the contracted facilitator.

Cllr. Enright referred to the motion adopted at the Monthly Meeting in relation to the Community Employment Programme and on his proposal it was agreed that the Town Clerk would identify areas where jobs could be done under such a scheme on behalf of the Corporation and that this matter would be further considered at a future General Purposes Committee Meeting.

On the proposal of Cllr. Byrne it was agreed to write to the Minister for Employment requesting from him information from the budget on employment initiatives including Community Works Scheme and Small Business Expansion Scheme and that this information would be circulated to each member when received.

THIS CONCLUDED THE BUSINESS OF THE MEETING

SIGNED THIS 14th DAY OF March, 1994.

MAYOR OF WEXFORD. Patrick Nolan

MINUTES OF SPECIAL MEETING OF WEXFORD BOROUGH COUNCIL HELD IMMEDIATELY FOLLOWING
THE CONCLUSION OF THE JOBS FORUM MEETING ON THE 14th FEBRUARY, 1994 IN THE COUNCIL
CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Alderman:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, P. Roche, N. Kavanagh,
H. Corish, T. Howlin.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. W.P. Creedon, County Secretary.
Mr. D.F. Curtin, Town Clerk.
Mr. K. O'Brien, Borough Accountant.

His Worship the Mayor stated that the purpose of the Special Meeting was to consider the electoral area reform for the purposes of the Municipal Elections in 1994. The County Secretary stated that the County Manager had been requested by the Minister to outline residential areas outside the present borough which would naturally be considered as part of the existing borough for the purposes of election and that the County Manager would be submitting a map to the Minister in response to this request in the month of March. The County Secretary outlined a map of proposal for the expanded area for the purposes of the Municipal Elections and discussion ensued to which all members contributed.

The extent of the extension for the purposes of the election was agreed and it was further agreed that the Mayor and Town Clerk would attend meetings of the Enniscorthy District Committee and the Wexford District Committee to finalise same. Arising out of discussion concern was expressed regarding the status and effectiveness of the Corporation if this proposal was for anything but a short-term and further arising out of the discussion it was agreed on the proposal of Cllr. Byrne seconded by Ald. Kiernan to write to the Minister for the Environment requesting that a meeting to discuss the extension proposal be held and that a copy of this request would be forwarded to the Minister for Health, Mr. B. Howlin and the Minister for Environmental Protection, Mr. J. Browne.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS *7th* DAY OF *March*, 1994.

MAYOR OF WEXFORD.

Patrick Nolan

MINUTES OF HOUSING COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL
HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD ON
MONDAY, 28TH FEBRUARY, 1994 AT 7.30 P.M.

Presiding: His Worship the Mayor, Cllr. P. Nolan

Aldermen: G. Byrne, D. M. Kiernan, P. Reck

Councillors: J. O'Flaherty, M. Enright, N. Kavanagh,
H. Corish, T. Howlin, P. Roche

In Attendance: Mr. J. Hutchinson, Assistant County Manager
Mr. D. F. Curtin, Town Clerk
Mr. T. Fahey, Borough Engineer
Mr. K. O'Brien, Borough Accountant
Ms. A. Ringwood, Staff Officer

Also in attendance: Mr. M. Grogan, Senior Environmental Health
Officer
Ms. C. Duggan, Environmental Health Officer.

The attached report from the Town Clerk was circulated to the Members.

Review of Housing Applications

The Mayor welcomed Mr. M. Grogan and Ms. C. Duggan to the meeting. Mr. Grogan outlined the present staffing problems in the South Eastern Health Board but stated that he expected the housing assessment to be completed within the next three to four weeks. It was agreed that a further housing committee meeting would be held when the reports were available. It was also agreed that a decision as to whether or not the present priority lists should remain in force would be deferred to that meeting.

Local Authority Housing Programme 1994

Town Clerk outlined the proposal to build 31 houses at Walnut Grove and gave details of the approximate time scale involved. He stated that one 5-bedroomed house would be included in the scheme for an itinerant family. It was proposed by Cllr. J. O'Flaherty, seconded by the Mayor and agreed that the layout of the Walnut Grove scheme and the timescale as outlined in the report be adopted.

Private Sites

The layout of the private sites scheme at Coolcotts was displayed at the meeting and discussed by the Members. It was agreed that applicants under the scheme would be given every assistance in obtaining loans, deciding on a house design and applying for planning permission.

Shared Equity Housing

The Members noted the present position regarding the shared equity housing at St. Aidan's Crescent and the potential for further development in this sector.

Voluntary Housing

The report was noted and it was agreed that the question of an annual payment to Respond and St. Vincent de Paul would be considered at the next housing committee meeting.

Improvement Works in Lieu of Housing

The Members were advised that only a small number of applications had been received for improvement works under this scheme.

THAT CONCLUDED THE BUSINESS OF THE MEETING

SIGNED THIS 7th DAY OF MARCH, 1994.

MAYOR OF WEXFORD

Patrick Nolan

BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

28th February, 1994.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL.

Report for Housing Committee Meeting.

(1) Review of Housing Applications.

A total of 459 housing applications are presently being assessed by the County Medical Officer. This assessment will be completed within the next 3 weeks.

It should be noted that this figure is the total of all applications made to the Borough Council since 1990. A substantial part of this number have had their housing needs satisfied through appointments by other Local Authorities and the private sector. The real demand at present is 350 and the remainder of the applications are being examined for the purpose of completing the records on their files.

A substantial part of this demand for housing will be satisfied through the completion of the 30 new houses at Coolcotts (expected to be completed in November 1994), the current years Local Authority House Building Programme (31 house scheme at Walnut Grove), the private sites development at Coolcotts (31 sites - Phase 1 and 30 sites - Phase 2), through casual vacancies and the general application of other vehicles for housing, i.e., shared equity scheme, improvement works in existing housing, voluntary housing assistance, etc.

A more detailed breakdown of the extant 350 applications will be discussed at the next housing committee meeting which it is suggested should be held in 3-4 weeks time.

LOCAL AUTHORITY HOUSING PROGRAMME 1994.

It is expected that the 30 house scheme presently under

construction at Coolcotts will be completed in November 1994.

The Corporation has been allocated 30 new starts for 1994. Plans are being finalised for a 31 house scheme at Walnut Grove to include one five-bedroomed house, 3 four-bedroomed houses, 22 three-bedroomed houses and 5 two-bedroomed houses.

The Architects being appointed for this scheme are Niall Hyde & Associates, who were the County Council's Architects on the existing Walnut Grove Scheme. Plans showing the proposed scheme are on display at the meeting and given the approval of the Borough Council the programme for the development will be as follows:- (This programme will be adjusted forward should the capital allocation, details of which have not yet been received, so allow).

Element -----	Completion Date -----
Site Investigation	30th April, 1994
Cost Plan - Preparation and approval by the Department of the Environment.	31st July, 1994
Tender Documents - Preparation and adoption of successful tender.	31st October, 1994
Commencement Date	7th November, 1994

PRIVATE SITES -----

Tenders for infrastructure works for the first phase of the private sites development (31 sites) are under examination by the National Building Agency. 73 applications have been received to date from interested purchasers, although it would appear that in a number of these cases the household income would not be sufficient to enable purchasers to qualify for house construction loans.

It is expected that the recommendations in relation to the tenders will be finalised within the next four weeks and work will commence on the development of the sites shortly thereafter.

SHARED EQUITY HOUSING -----

Four houses are presently being built at St. Aidan' Crescent and are being sold on a shared equity basis to four housing applicants. This pilot scheme for the Shared Equity element of the Social Housing Programme will be repeated on appropriate

sites in the coming year. In addition the Shared Equity procedures will be applied, where appropriate, in private sector housing developments.

VOLUNTARY HOUSING

Wexford Corporation is now the authority under the Capital Assistance Rental Subsidy Scheme. These are elements of the housing programme which have hitherto been operated by Wexford County Council. Under the Wexford County Council operation the Westlands Development was undertaken and a total of 19 three-bedroomed and 40 two-bedroomed houses have been provided under this scheme. In addition the emergency housing complex and sheltered unit will both be ready for occupation in the near future. Respond and the Corporation are in discussion in relation to the emergency housing complex and in particular in relation to the use and revenue account payment therefor.

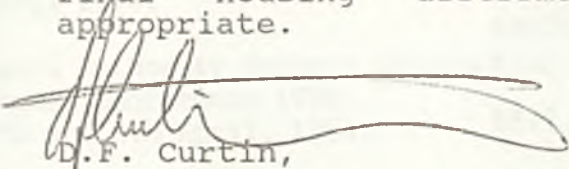
Planning permission has been granted to St. Vincent de Paul Society for the upgrading of the mens hostel at Ozanam House, Thomas Street. Costings are presently being prepared for submission to the Department of the Environment as part of an application for funding under the Capital Assistance Scheme. In addition the Corporation and St. Vincent De Paul are in discussion in relation to the potential revenue funding under the emergency housing legislation.

Other applications under this element of the Social Housing Programme will be discussed with the Borough Council if and when submitted.

Improvement Works in Lieu of Housing.

The Borough Engineer is examining a small number of applications from people whose housing need could be met by the improvement or extension of the applicant's existing dwelling. The Cost of works to any house may not exceed £10,000 and a beneficiary under the scheme will be required to make repayments related to his/her ability to pay.

Other potential applications under this element of the Social Housing Programme may come to light in the consideration of the final housing assessment lists and will be pursued if appropriate.


D.F. Curtin,
Town Clerk.

MINUTES OF PROTOCOL COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL HELD
AT 4.30 P.M. ON FRIDAY 4th MARCH, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Councillors:- J. O'Flaherty, P. Roche.

In Attendance:- Mr. D.F. Curtin, Town Clerk.

Apologies from Ald. P. Reck for his inability to attend the meeting were noted.

CIVIC AWARDS.

The Town Clerk outlined the nominations which had been received and following discussion it was agreed that this matter would be left for the next meeting of the Protocol Committee before making recommendations to the Borough Council.

MAYOR BALL.

It was agreed in principle that the Mayoral Ball would be held on 3rd June, 1994 and it was agreed that the Town clerk and Mayor would futher discuss this matter with the Wexford Festival.

BARRY CEREMONY.

It was agreed that the Barry Ceremony would be held on 5th June, 1994 and that preliminary arrangements would be made and that the Mayoral Allowance would be adjusted accordingly.

CONFERENCES/SEMINARS.

A list of conferences/seminars was then considered and agreed as follows:-

CONFERENCES	EXPENSES	DELEGATES
Annual Conference Irish Planning Institute April 1994.	£378.99 per delegate No notification of conference fee.	Two delegates and Town Clerk. Proposed by Cllr. O'Flaherty seconded by Cllr. Roche.
Local Authority Members Association Annual Conference 1994. 7th and 8th April, 1994.	£575.06 per delegate	Two delegates and Town Clerk. Proposed by Mayor seconded by Cllr. O'Flaherty.
Carlingford Conference 3rd and 4th march, 1994.	-----	No Delegates.
Irish Tourism 1994 Conference. 28th February, 1994.	-----	No delegates.
North South International Conference. 23rd-25th March, 1994.	£910 per delegate (Sterling)	One delegate plus Town Clerk. Proposed by Cllr. O'Flaherty seconded by Cllr. Roche.
Constant Vigil - Monitoring the Radiation Threat. 16th March, 1994.		No delegates.

CONFERENCE

EXPENSES

DELEGATES

Arklow U.D.C. - Summer Seminar
18th, 19th and 20th May, 1994.

£252.17 per delegate
No notification of
conference fee.

2 delegates plus Town Clerk.
Proposed by Mayor seconded
Cllr. O'Flaherty.

International Conference - Property Taxation - The Way Forward.
Dates - 13th - 15th April, 1994

£638.90 per delegate

2 delegates.
Proposed by Cllr. Roche
seconded by Cllr. O'Flaherty

THIS CONCLUDED THE BUSINESS OF THE MEETING

SIGNED THIS

7th

DAY OF

March,

1994

MAYOR OF WEXFORD.

Patrick Nolan

MINUTES OF STATUTORY MEETING OF WEXFORD BOROUGH COUNCIL HELD ON
MONDAY, 7TH MARCH, 1994 AT 7.30 P.M., IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

PRESENT: His Worship the Mayor, Cllr. P. Nolan.

ALDERMEN: D.M. Kiernan, P. Reck, G. Byrne.

COUNCILLORS: P. Roche, T. Howlin, H. Corish-Wylde,
----- N. Kavanagh, M. Enright, V. Byrne.

IN ATTENDANCE: Mr. J. Hutchinson, Manager.
----- Mr. K. O'Brien, Acting Town Clerk.
Mr. T. Fahey, Borough Engineer.

MINUTES OF MONTHLY MEETING HELD ON THE 7TH FEBRUARY, 1994
On the proposal of Councillor T. Howlin, seconded by Alderman D. Kiernan, the Minutes were agreed.

MINUTES OF COMMITTEE MEETINGS HELD ON THE 14TH FEBRUARY, 1994 AND
18TH FEBRUARY, 1994.
On the proposal of Alderman D. Kiernan, seconded by Councillor T. Howlin, the Minutes were agreed.

AUTHORISATION OF THE VESTING OF A DWELLING AT 49 DAVITT ROAD
SOUTH.
On the proposal of Alderman D. Kiernan, seconded by Councillor T. Howlin, the vesting was approved.

REPORTS
No reports were laid before the meeting.

MOTIONS

Resurfacing of pathway from Belvedere Road to St. John's Drive
The following motion was proposed by Councillor P. Roche, seconded by Alderman D. Kiernan and following discussion was unanimously adopted:-

"That the pathway from Belvedere Road to St. John's Drive (known as Nuns Walk) be taken in hand by this Council and resurfaced".

over/.....

Coiners Lane.

The following motion was proposed by Councillor P. Roche, seconded by Councillor T. Howlin and following discussion was unanimously adopted:-

"That this Corporation calls on Wexford Co. Council and its elected members to declare Coiners Lane a right-of-way under the relevant Act and by doing so to legalise the rights of access which generations of Wexford people have enjoyed".

Vandalism

The following motion was proposed by Alderman P. Reck, seconded by Councillor N. Kavanagh and following discussion was unanimously adopted:-

"That Wexford Corporation initiates a meeting of all interested parties with a view to examining ways of curbing the high level of vandalism in the town".

Arising out of discussion on the motion Councillor P. Roche requested that the proposed meeting with the Garda Superintendent be held prior to the meeting now agreed.

Year Book

The following motion was proposed by Alderman D. Kiernan, seconded by Councillor H. Corish-Wylde and following discussion was unanimously adopted:-

"That this Borough Council set about producing their own Year Book so that funds collected through advertising and sale of Year Books would be used to create meaningful bursaries for talented young Wexford people".

Arising out of discussion on the motion the Acting Town Clerk advised that a feasibility study should first be undertaken on the proposal and a report be given to the Members. This was agreed by the Meeting.

Main Drainage Scheme

The following motion was proposed by Alderman D. Kiernan, seconded by Alderman P. Reck and following discussion was unanimously adopted.

"That this Borough Council take whatever steps necessary to see that extensions to our Main Drainage Scheme are urgently sought from the Minister for the Environment to accommodate the areas we will be bringing in with our boundary extension".

over/.....

Arising out of discussion on the motion the Acting Town Clerk explained that up to seven extensions to the Main Drainage Scheme had been considered by the Corporation and Co. Council's Engineers and officials. A proposal was being made to the Department at the moment on same. However, sanction must first be forthcoming on proposals. Councillor P. Roche requested that this matter be put on the agenda for the next meeting between Wexford Corporation and the Wexford District Committee of Wexford Co. Council. This was agreed by the meeting.

Criminal Activity in Wexford.

The following motion was proposed by Councillor M. Enright, seconded by His Worship the Mayor, Councillor P. Nolan, and following discussion was unanimously adopted:-

"In view of the increase in criminal activity in Wexford, this Borough Council calls for a comprehensive review of Garda manning levels in the town".

Elections

The following motion was proposed by Councillor M. Enright, seconded by Alderman D.M. Kiernan, and following discussion was unanimously adopted:-

"This Borough Council calls on the Minister for the Environment to introduce arrangements to facilitate the casting of votes in elections by illiterate electors".

Book Rental Scheme in Schools

The following motion was proposed by Councillor T. Howlin, seconded by His Worship the Mayor, and following discussion was unanimously adopted:-

"That this Corporation encourage all schools in the Wexford area to set up a book rental scheme".

Arising out of discussion on the motion His Worship the Mayor added that a scheme introduced in the Town of Wexford V.E.C. by Mr. T. McDermott had good results and would act as a guide to other schools.

Public Toilets at Crosstown

The following motion was proposed by Councillor T. Howlin, seconded by His Worship the Mayor, and following discussion was unanimously adopted:-

"That the public toilets at Crosstown be adapted to afford access to the disabled".

Arising out of discussion the Borough Engineer agreed that the work involved in the proposal would be carried out.

over/.....

QUESTIONS

In reply to Councillor P. Roche the Borough Engineer stated that house numbers are fixed to new doors.

In reply to Councillor P. Roche the Borough Engineer stated that he was aware of the long standing need for a light at passageway at Kennedy Park (bottom end) and stated that he would look into the matter.

In reply to Councillor P. Roche the Borough Engineer stated that that he was arranging to have the sewage vent at Roches Road/Bride Street removed.

In reply to Alderman D. Kiernan the Borough Engineer replied that the Cornmarket parking scheme was awaiting the Main Drainage Scheme development and discussions with the Gardai.

In reply to Alderman D. Kiernan the Borough Engineer replied that repairs to dangerous footpaths at Main Street North outside "Joannes" were being done.

In reply to Councillor M. Enright the Borough Engineer replied that Dr. Liddy had given a report on the monitoring of air quality levels and the S.E.H.B. would be carrying out further tests.

In reply to Councillor M. Enright the Acting Town Clerk replied that 126 applications had been received from tenants under the new Tenant Purchase Scheme. At the moment a selection of Auctioneers in the area was being made and from this one would be chosen to carry out the valuations on the houses.

In reply to Councillor Enright the Acting Town Clerk replied that the first application to the Department of the Environment for funding to upgrade the Municipal Buildings was made on the 10th March, 1993. The Corporation were currently in discussion with the N.B.A. with a view to altering the plans and a full report would be available to the Members at the next G.P. Meeting.

At the conclusion of the Meeting His Worship the Mayor, Councillor P. Nolan, requested a further period of discussion on some matters in committee. This was agreed by the Meeting. His Worship the Mayor, Councillor P. Nolan, raised the matter of attendances at conferences. It was agreed that the following conferences be attended:-

- (1) The Irish Planning Institute Conference in April, 1994.
It was agreed that Councillor T. Howlin and Councillor N. Kavanagh would attend.
- (2) The Local Authorities Members Association Conference - April, 1994.
It was agreed that Alderman D. Kiernan and His Worship the Mayor, Councillor P. Nolan would attend.

over/.....

- (3) The North/South International Conference to be held on the 23rd to the 25th March, 1994.
It was agreed that His Worship the Mayor, Councillor P. Nolan, would attend.
- (4) The Summer Seminar held by Carlow U.D.C.
It was agreed that Councillor V. Byrne and Alderman P. Reck would attend.
- (5) The International Conference on Property Taxation to be held on the 13th to the 15th April, 1994.
It was agreed that Alderman D. Kiernan and Alderman G. Byrne would attend.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 11TH DAY OF April 1994.

Patrick Nolan

MAYOR OF WEXFORD.

MINUTES OF SPECIAL MEETING OF WEXFORD BOROUGH COUNCIL HELD AT
7.30 p.m. ON 28th MARCH, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, M. Enright, P. Roche, N. Kavanagh,
----- H. Corish-Wylde.

Apologies from Cllrs. Howlin, Mahoney and Byrne for their inability to attend the meeting were noted.

In Attendance:- Mr. D.F. Curtin, Town Clerk.
----- Supt. L. Aherne.
Insp. P. Delaney.

At the outset of the meeting His Worship the Mayor welcomed Supt. Aherne and Inspector Delaney to the meeting and stated that the purpose of the meeting was to afford an opportunity to the members and the Supt. and Inspector to exchange views and ideas in relation to areas of vandalism and crime.

A lengthy discussion ensued to which all members contributed and an indebt discussion was held on a number of areas of concern. Arising out of the discussion it was agreed that His Worship the Mayor would write to the Garda Commissioner seeking additional manpower for Wexford particularly in the areas of community policing and under the juvenile liason scheme. Following further discussion His Worship the Mayor thanked the Supt. and Inspector for their addendance at the meeting and for the full and frank discussion and the Supt. suitably replied.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS

11th

DAY OF

April,

1994.

Patrick Nolan

MAYOR OF WEXFORD.

MINUTES OF PROTOCOL COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL held
AT 6.45 P.M. ON 11th APRIL, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.
Aldermen:- P. Reck.
Cllrs. :- J. O'Flaherty.

Apologies from Cllr. P. Roche for his inability to attend the meeting were noted.

In Attendance:-

----- Mr. D.F. Curtin, Town Clerk.

FREEDOM OF BOROUGH - PRESIDENT MARY ROBINSON.

His Worship the Mayor stated that he had briefly discussed this proposal with Her Excellence the President on her recent visit to Wexford and that she had indicated her delight at the prospect of becoming a Freeman of Wexford. Following further discussion it was unanimously agreed that the Freedom of the Borough would be awarded to Her Excellency the President at a time and date to be mutually agreed.

ANNAPOLIS.

His Worship the Mayor read correspondence from the Mayor of Annapolis which included an invitation for a Civic visit to Annapolis from Wexford. It was agreed to recommend that His Worship the Mayor, Town Clerk and County Manager would travel to Annapolis on the proposal of Ald. P. Reck seconded by Cllr. J. O'Flaherty.

COUERON

On the proposal of Cllr. J. O'Flaherty seconded by Ald. P. Reck it was agreed to recommend that the Deputy Mayor, Assistant County Manager and 3 members would attend on the forthcoming visit to Coueron.

CIVIC RECEPTION.

On the proposal of His Worship the Mayor it was agreed that a Civic Reception to mark the opening of the new Pairc Carman would be held on 2nd May, 1994 at a time to be arranged by His Worship the Mayor.

CONFERENCES/SEMINARS.

Invitations to attend at the following conferences were then considered. The Town Clerk outlined the cost in relation to each of the conferences as follows:-

<u>CONFERENCE/SEMINAR</u>	<u>COST (per delegate)</u>	<u>MEMBERS ATTENDING</u>
Harrogate International Conference	£669.50	None
Investing in Tourism.	£558.40	None
Housing Conference	Agreed to defer this conference to new Council.	
1994 Summer School	£372.68	None
Annual Tidy Towns Seminar	£118.58	None.

CONFERENCE/SEMINAR -----	COST (per delegate) -----	MEMBERS ATTENDING -----
Annual Conference General Council of Co. Councils.	£200.00	Two members.
Global Forum '94 Conference.	£660.10	None.
The Environment - A Vehicle for Job Creation.	£632.81	Two Members + T. Clerk.
1994 La Touche Legacy Seminar	£353.07	None.
1994 Annual Conference & Exhibition - Harrogate.	£910.26	None.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS ^{3rd} DAY OF *May* 1994.

MAYOR OF WEXFORD. *Patrick Nolan*

MINUTES OF STATUTORY MEETING OF WEXFORD BOROUGH COUNCIL HELD AT
7.30 P.M. ON MONDAY 11th APRIL, 1994 IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- G. Byrne, D.M. Kiernan, P. Reck.

Councillors:- J. O'Flaherty, M. Enright, H. Corish-Wylde, N. Kavanagh,
----- T. Howlin, V. Byrne.

Apologies from Cllr. P. Roche for his inability to attend the meeting were noted.

In Attendance:-

Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting it was agreed on the proposal of Cllr. J. O'Flaherty seconded by Ald. G. Byrne to hold the May Monthly on Tuesday 3rd May, 1994 at 7.30 p.m.

FREEDOM OF BOROUGH - PRESIDENT MARY ROBINSON.

His Worship the Mayor informed the meeting that the Protocol Committee had considered the granting of the Freedom of the Borough to Her Excellency President Mary Robinson and it was then unanimously agreed on the proposal of His Worship the Mayor seconded by Alderman G. Byrne:-

"That Her Excellency the President of Ireland, Mary Robinson, be admitted as an Honorary Burgess of the Ancient and Historic Borough of Wexford in view of her contribution to and the furthering of the image of Ireland and her people both nationally and internationally and as a mark of gratitude for the support she has afforded to many projects in Wexford".

BARRY. CEREMONY.

The Mayor informed the meeting that the Annual Barry Ceremony would be held on Sunday 5th June, 1994 at 12.00 noon and this was agreed by the meeting.

VOTE OF CONGRATULATIONS.

A unanimous vote of congratulations to Mr. Alan Lawlor and Mr. Garry Lacey on their recent boxing achievements was adopted.

MINUTES.

On the proposal of Ald. G. Byrne seconded by Ald. P. Reck the minutes of the Monthly Meeting held on 7th March, 1994, copies of which had previously been circulated, were confirmed and signed.

On the proposal of Ald. D. Kiernan seconded by Ald. P. Reck the minutes of the following Committee Meetings, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted:-

a. Special Meeting held on 28th March, 1994.

REPORTS.

Local Elections 1994.

The Town Clerk outlined the map on display showing the proposal of the County Manager which had been submitted to the Minister for the Environment in relation to the extended area for the Local Elections 1994. Following discussion this submission was noted.

MOTIONS.

The following motion was proposed by Ald. P. Reck seconded by Ald. G. Byrne:-

"In view of the fact that traffic in Fisher's Row is causing serious concern for residents in the area, I move that the Engineer examines the situation with the Gardai".

Following discussion to which all members contributed it was agreed to examine a one-way system and the Borough Engineer would report on same to the next Traffic Management Committee Meeting.

Ground Rents.

The following motion was proposed by Cllr. T. Howlin seconded by Ald. D.M. Kiernan and following discussion was unanimously adopted:-

"That a process be put in motion to facilitate the immediate elimination of five pence and ten pence yearly ground rents".

Building Sites.

The following motion was proposed by Cllr. T. Howlin seconded by His Worship the Mayor and following discussion was unanimously adopted:-

"That possible building sites (land) be examined and identified in the south end of the town for a possible housing scheme for that end of town".

It was also agreed that the Town Clerk would assemble a list of appropriate sites.

Social Welfare Payments.

The following motion was proposed by Cllr. H. Corish-Wylde seconded by Ald. P. Reck :-

"Wexford Corporation proposes that Social Welfare payments should not be taxed".

A lengthy discussion ensued to which all members contributed and arising out of which a vote was taken which resulted as follows:-

In Favour:- Ald. P. Reck, Cllr. M. Enright, Cllr. H. Corish-Wylde. (3).
Against:- Ald. G. Byrne, Ald. D.M. Kiernan, Cllr. P. Nolan, Cllr. J. O'Flaherty, Cllr. V. Byrne, Cllr. T. Howlin (6).

The motion was declared lost.

Heritage/Green Tourism.

The following motion was proposed by Cllr. H. Corish-Wylde seconded by His Worship the Mayor and following discussion unanimously adopted:-

Wexford Corporation agrees that Heritage/Green Tourism should be promoted as widely as possible in Wexford Town and County".

It was further agreed that this motion be referred to the next meeting of the Jobs Forum.

Public Events.

The following motion was proposed by Cllr. M. Enright seconded by Cllr. H. Corish-Wylde:-

"This Borough Council calls for the introduction of legislation requiring the promoters of major public events to make a realistic contribution towards the cost of policing them by the Gardai".

Following discussion on the motion a vote was taken which resulted as follows:-

In Favour:- Cllr. M. Enright, Cllr. H. Corish-Wylde (2)

Against:- Ald. G. Byrne, Ald. D.M. Kiernan, Cllr. T. Howlin, Cllr. V. Byrne (4).

The motion was declared lost.

QUESTIONS.

In reply to Cllr. P. Roche the Borough Engineer stated that the housing scheme at Ferndale Park will be completed in the Autumn of 1994.

In reply to Cllr. P. Roche the Borough Engineer stated that the Corporation has land banks at (i) Coolcotts (Private Sites) and Walnut Grove.

In reply to Cllr. H. Corish-Wylde the Town Clerk stated that emyroyonic proposals are being discussed with regard to the setting up of a Municipal Art Gallery and a report will be submitted to an appropriate meeting of the Borough Council.

In reply to Cllr. H. Corish-Wylde the Borough Engineer stated that samples of types of pavement envisaged for the Main Street will be presented at the May G.P. Meeting.

OTHER BUSINESS

The following Civic Receptions were agreed to be held:-

Long-Serving Firemen - 17th May, 1994 at 7.30 p.m.

Pairc Carman Development Committee - 2nd May, 1994 at a time to be notified.

The following meetings were agreed to be held:-

1. Housing Meeting - 25th April, 1994 at 8.15 p.m. (Subject to lists being made available by the C.M.O.)
2. Traffic Management Committee Meeting - 18th May, 1994 at 7.30 p.m.

ANNAPOLIS.

On the recommendation of the Protocol Committee it was agreed that the following would travel to Annapolis on the proposal of Ald. Byrne seconded by Ald. Reck:-

His Worship the Mayor, Cllr. P. Nolan.
Mr. S. Dooley, County Manager.
Mr. D.F. Curtin, Town Clerk.

COUERON.

On the recommendation of the Protocol Committee it was agreed that the following would travel to Coueron on the proposal of Ald. Byrne seconded by Ald. Reck:-

Ald.D.M. Kiernan
Cllr. V. Byrne.
Cllr. N. Kavanagh,
Mr. J. Hutchinson, Assistant County Manager.
Mr. T. Fahey, Borough Engineer.

SLOGADH.

On the proposal of His Worship the Mayor a unanimous vote of congratulations to Slogadh on the excellence of the 1994 Slogadh Competitions was adopted. Congratulations were also passed to the Faythe School and others who took part in the Radio na Gaeltachta Mass on the excellence of their performances.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS ^{3rd} DAY OF *May* 1994.

MAYOR OF WEXFORD. *Patrick Nolan.*

MINUTES OF G.P. COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL HELD AT
7.30 P.M. ON TUESDAY 12th APRIL, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, N. Kavanagh, Cllr.
----- H. Corish-Wylde, T. Howlin.

In Attendance:- Mr. D.F. Curtin, Town Clerk.
----- Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

Apologies from Ald. Kiernan, Ald. Byrne and Cllr. P. Roche for their inability
to attend the meeting were noted.

Heritage Towns of Ireland.

The attached report from the Town Clerk dated 25th March, 1994, copies of
which had previously been circulated, was then considered. The
recommendations contained therein were unanimously agreed on the proposal
of His Worship the Mayor seconded by Ald. P. Reck. Following further
discussion it was further agreed that the incoming Corporation would
consider a Wexford Heritage Tourism Development Plan on the proposal of
Cllr. M. Enright seconded by Cllr. H. Corish-Wylde.

Recommendations of the Second Commission on the Status of Women.

Circular letter from the Department of Environment regarding the above,
as had previously been circulated, was then considered. On the proposal
of Cllr. M. Enright seconded by Cllr. H. Corish-Wylde it was agreed to have
an audit of the existing development plan undertaken at a special meeting
of the new Borough Council with a view to developing policy in this
area within future development plans.

SUMMARY OF CORRESPONDENCE.

The following resolution from Naas U.D.C. Was noted:-

"That this Council supports the democratic right of the people to decide
if abortion is to be lawful in Ireland and call on the Government to hold
a Referendum in which voters can say yes or no to legal abortion.

Letter from Kildar co. Co. regarding London Irish Centre stating that they
resolved to support the resolution - however as there are no funds available
in the current years estimates the matter will be considered in the context
of the 1995 estimates, was noted.

The following resolution from Granard Town Commissioners was noted:-

"That the support of the Government and all Local Authorities in Ireland
be sought in opposing further development of the Thorp Reprocessing Plant
at Sellafeld".

On the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty it
was agreed that the Faythe Harriers Hurling Club could use the Wexford
Crest on notepaper, etc., subject to the usual conditions.

The following resolution from New Ross U.D.C. was noted:-

"That this Council support the democratic right of the people to decide if abortion is to be lawful in Ireland and recommend to the Government that it arrange for a referendum in which voters can say Yes or No to legal abortion".

Letter from Bus Eireann re Wexford North Station was noted.

The following resolution from Naas U.D.C. was noted:-

"That we, the members of Naas U.D.C. call on the Minister for Finance to abolish residential property tax".

The following resolutions from Listowel U.D.C. were noted:-

"That this Council calls on the Minister for Education to reschedule the dates of the Junior and Leaving Certificate Exams in 1994 (bring forward by one week).

Firstly to maintain previous years standards and also to allow these students to enjoy Ireland's participation in the World Cup".

In the interests of better public relations and to demonstrate our honesty, that we call on all Local Authorities to include an itemised list of Members expenses with the Book of estimates, and, that we call for a similar publication for Members of the Oireachtas".

Letter from Denis Collins, Chairperson, Slogh, requesting a contribution from Wexford Corporation towards the National Slogadh Finals to be held in Wexford from 6-10th April, 1994, was noted.

The following resolution from Dun Laoghaire-Rathdown County Council was noted:-

"That this Council calls on the Irish Government and all local authorities in Ireland to press for the closure of the Sellafield Nuclear Reactor Station and to institute legal proceedings for its closure if necessary.

On the proposal of Cllr. M. Enright seconded by Cllr. J. O'Flaherty it was agreed that permission be granted to Wexford Viking Festival to use the Town Crest of official stationery, advertising, etc., subject to the usual conditions.

Letter from Private Secretary to Minister for the Environment acknowledging receipt of Borough Council's resolution regarding noisy tenants and tenants who fail to keep their houses and attached property in proper order stating that the contents of same have been noted, was noted.

PLANNING

Copies of planning list as had previously been circulated were considered and noted. Questions raised were answered by officials in attendance.

REPORTS.

Crosstown

The attached report from the Borough Engineer, copy of which had previously been circulated was then considered and noted. It was agreed that the Borough Engineer would meet the Mayor and Members on site to discuss the matter further.

OVER....

WEXFORD MAIN DRAINAGE SCHEME.

The attached reports from the Town Clerk, copies of which had previously been circulated were considered and following discussion noted. During discussion on the reports Cllr. Byrne stated that signs were not sufficient for Road Closures and that key roads were being closed at the same time.

Air Pollution.

The attached report from the S.E.H.B. regarding Air Pollution, copy of which had previously been circulated, was then considered and noted. It was agreed that the Borough Engineer would check with the S.E.H.B. regarding the feasibility of providing an up-dated lead report.

RENT REVIEW.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion noted.

During discussion Ald. Reck referred to Ms. Alexander, King Street, Wexford and it was agreed that the Town Clerk and Mayor would look into the matter.

CONFERENCES.

It was agreed that members of the Borough Council would attend at the following conferences:-

CONFERENCE	PROPOSED BY	MEMBERS ATTENDING
Annual Conference - General Council of Co. Councils.	Ald. Reck seconded by Cllr. O'Flaherty	Cllr. Kavanagh Cllr. Nolan.
The Environment - A Vehicle for Job Creation. Ballina.	Cllr. J. O'Flaherty seconded by Ald. Reck.	Mayor, Town Clerk and Ald. Reck.

WHEELIE-BINS.

It was agreed to visit Ennis on Friday 13th May, 1994 to view the wheelie-bin system.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 3rd DAY OF May 1994.

MAYOR OF WEXFORD. Patrick Nolan

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

JE/SF

25TH MARCH, 1994

TO EACH MEMBER OF THE
WEXFORD BOROUGH COUNCIL


RE/ HERITAGE TOWNS OF IRELAND.

Dear Member,

Further to a recent Heritage Towns General Meeting, it was agreed that a Company Limited by guarantee or a Co-operative be formed to promote and market the Heritage Towns of Ireland.

As Wexford is a designated Heritage Town, they have been asked to make a contribution to be included in the marketing plan. Wexford Corporation have been asked to commit funds of £3,000.00 p.a., for a minimum of three years. It would be of great benefit to Wexford as a Heritage Town to be included in this promotion as it would help highlight heritage aspects of the town, both in Ireland and abroad. European regional development funds on a pound to pound ratio would also be available for the promotion. Therefore, I would recommend that Wexford Corporation accept this offer and agree to submit the contributions, as requested.

Yours faithfully,



D.F. Curtin,
Town Clerk.

0 F41.

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

TF/JR

12th April, 1994.

TO EACH MEMBER
OF WEXFORD BOROUGH COUNCIL:

Re: Vehicles Tracking up Grass Area 'New' Section of Crosstown Cemetery.

The lack of road edge kerbing leads to the problem.

The damage is being caused by vehicles

- a) Pulling onto the grass to park.
- b) Travelling over the grass to get close to individual graves.
- c) Stone masons trucks bringing in materials over the grass.
- d) Manoeuvring over the grass rather than going to the turning head at the end of the road.

If we are not prepared to bollard off this section to other than supervised traffic, the cheapest alternative would be to excavate a shallow drainage channel along the road edge and pipe this to an adjacent field drain.

Kerbing the road and providing a car park is the conventional but expensive solution to this type of problem.

Conventional kerbing would cost a total of £2,500 approx, both sides of the road.

Tarmaced parking for say 20 cars plus kerbing of car park £6,800 approx.

I recommend we try the ditching option for this year and consider the kerbing / car parking at Estimates.

T. FAHEY,
BOROUGH ENGINEER.

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42687

Fax No. 053-45947

S.12 (AL/JR)



*Aras an Bhordais,
Loch Garman.*

Town Clerk : D. F. Curtin.

11th April, 1994.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL:-

Re: Wexford Main Drainage Scheme - Contract No.1 (Pipelines).

Dear Member,

The following is an up-date on the progress of the Wexford Main Drainage Scheme pipeline contract:-

Upper King Street/Joseph Street:-

Work on this stage of the contract is now complete and the road is open to vehicular traffic. The delicate stage at Pierce's Corner is also completed and the Contractor has now moved into Joseph Street where a road closure will be in place until the end of April. Diversion routes will be regulated by signs for the said period.

Redmond Road:-

I am pleased to report that pipe-laying on the lengthy stretch from Auburn Terrace to the Carcur Pumphouse is now complete and temporary re-instatement has been carried out along the route. The laying of ducting in the footpaths for Telecom/E.S.B. Services should be completed this week.

Barrack Street:-

All work in Barrack Street is now complete and the road has been re-opened to vehicular traffic one week ahead of schedule.

Whiterock Hill:-

Pipe-laying on Whiterock Hill is now complete albeit some weeks behind schedule. Temporary re-instatement has been carried out along the line of the cuttings.

Kennedy Park:-

Pipe-laying on Kennedy Park Hill (i.e., the road which links St. Aidan's Road to Whitemill/Corish Park) commenced this morning. Again, this road will be closed to vehicular traffic for approximately 5 weeks. Access for residents of the Kennedy Park 'cul-de-sac' will be available at all times either from St. Aidan's Road or Kennedy Park/Corish Park road.

Finally, I would advise that the Contractors programme is currently being revised in the light of experience to date. Discussions are taking place with our Consultants and a programme revised on the basis of these discussions will be available next week.

Yours faithfully,

D. F. CURTIN,

Town Clerk

— Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE

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BARDAS LOCH GARMAN

Wexford Corporation
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

TF/SF

12TH APRIL, 1994

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL

REPORT ON 7 FLOOD INCIDENTS ON THURSDAY EVENING, 31ST MARCH, 1994

HEAVY RAIN THROUGHOUT DAY - 18.4 MM (4 TIMES AVERAGE)
HIGH TIDE 10.14 P.M. (PER TIDE TABLE)
(SPRING TIDES ON WANE)

7.30 P.M., TO 9.30 P.M.

(1) MONCK STREET

Report of backup in sewerage within a premises. Mains inspected and found clear. Owner advised that problem was internal.

(2) REDMOND ROAD (AUBURN TERRACE).

Call to fire brigade relayed to me. Flooding on road and into front garden threatening premises. On inspection road gully found to be blocked by plastic bag having floated over grid. On being pulled clear, flood drained off. Fire Brigade alert cancelled.

(3) REDMOND ROAD (G.P.S.)

Partial road flooding due to blockage of low level road gully. Unable to clear. Water draining away to adjacent gully. Blockage to be cleared when flooding subsides.

(4) SPAWELL ROAD

Water bursting up at manhole cover on old sewer system. Overflow draining away down road to gully on new system. To be checked when flooding subsides.

(5) Lift pumps at Wellington Place, to which the Redmond Road area drains were checked at 8.30 p.m., approximately and found to be operating satisfactorily.

OVER/.....

9.30 P.M., TO 11.30 P.M.,

(6) KING STREET

The fire brigade call relayed to me at approximately 10.40 p.m. Report of partial road flooding and to rear of houses. Confirmed very high wind driven tide on inspection and contacted the Fire Station. Brigade was already on route. The brigade and undersigned were on site at approximately 11.00 p.m. Pumping, helped by the falling tide, cleared the flooding. Three to four houses were affected.

Due to the upcoming holiday week-end falling within the Spring tide cycle, I requested the Fire Officer, Mr. Galvin, to respond to flood calls in King Street and notify me after the event. In fact, there were no such call outs.

- (7) There was tidal flooding in Common Quay Street and Oyster Lane. Traffic diverting across the car park from Common Quay Street. No further action taken.



T. Fahey,
Borough Engineer.



County Clinic,
Grogan's Road,
Wexford,
Ireland.

Telephone: 053-23522
Fax. No.: 053-23646

date

10 March 1994

our ref

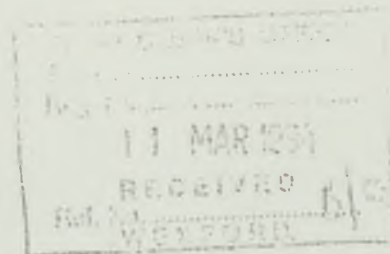
JR/EB

your ref

Mr.
Mrs.
Miss John Redmond is dealing with this matter.

Principal E.H.O

Re: **Air Pollution Act 1987**
Air Pollution in the Urban areas
(Mr. Fahey's letter of 6th January 1994 refers)



The Environmental Health Section has been monitoring smoke and SO_2 levels on a daily basis for approximately 12 years. The monitoring station is currently located at St. Aidan's Shopping Centre. We consider this to be a suitable location. It would be possible to relocate the station at alternative locations throughout the town, depending on the availability of accommodation to house the equipment (which is a major restriction). Alternatively an additional station for the town could be commissioned. We are presently considering this option. However the final decision on this will rest with Wexford County Council, air pollution monitoring being funded by the County Council under the above Act.

With regard to Air Pollution generally the principal pollutants are as follows:

- (a) **Suspended Particulates (Smoke):** Associated mainly with the burning of bituminous coal.
- (b) **Sulphur dioxide (SO_2):** The major source of SO_2 is fossil fuel combustion.
- (c) **Lead:** This is associated mainly with the use of leaded petrol. Two surveys of atmospheric lead levels were carried out by the Environmental Health Section on behalf of Wexford Corporation in 1982 and in 1986-87. The monitoring stations were located at The Bullring (Mackens Pub) and North Main Street (Joyces Hardware). Both surveys indicated lead levels well below the E.C. Directive limit values.
- (d) **Nitrogen Dioxide (NO_2):** Associated mainly with heavy traffic and industrial sources. Extensive investigations carried out around the country have established that levels of NO_2 were generally so low in Ireland as not to warrant the costly monitoring involved. Monitoring of NO_2 is confined for the moment to Dublin.

Although we consider the present monitoring system to be adequate any suggestions as to the extension or other modification to the system will be examined.

Arrangements have been put in place to submit copies of all monthly air pollution returns to Wexford Corporation.

JOHN REDMOND
A/SENIOR ENVIRONMENTAL HEALTH OFFICER

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Wexford Corporation,
Municipal Buildings
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

DS/SF

10th March, 1994

TO EACH MEMBER OF THE
WEXFORD BOROUGH COUNCIL.

RE/ 1994 RENT REVIEW.

Dear Member,

I refer to the above.

I set out hereunder the details of same.

38 Fixed Rents have been increased by an average of £0.83.
Heating Charges on the flats in John Street and John's Gate Street
have been increased from £1.25 and £5.50 to £1.50 and £6.00
respectively.

24 Rents have been calculated at the provisional rent of £50.00.

558 Differential Rents have been calculated, to date.
Of these:-

No. of rents decreased	=	83	% 14.87
No. of rents remaining the same	=	11	1.97
No. of rents increased less than £1.00	=	44	7.89
No. of rents increased £1.00 - £2.00	=	287	51.43
No. of rents increased £2.00 - £5.00	=	94	16.85
No. of rents increased £5.00 - £10.00	=	31	5.56
No. of rents increased £10.00 +	=	8	1.43

~~Yours faithfully,~~


D.F. CURTIN,
TOWN CLERK.

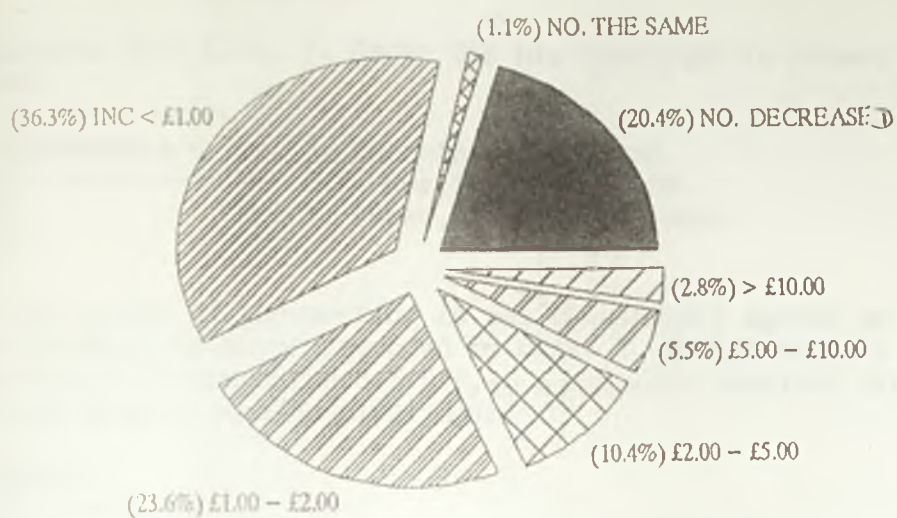
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BAIN TRIAIL AS BEAGÁN GAELGE

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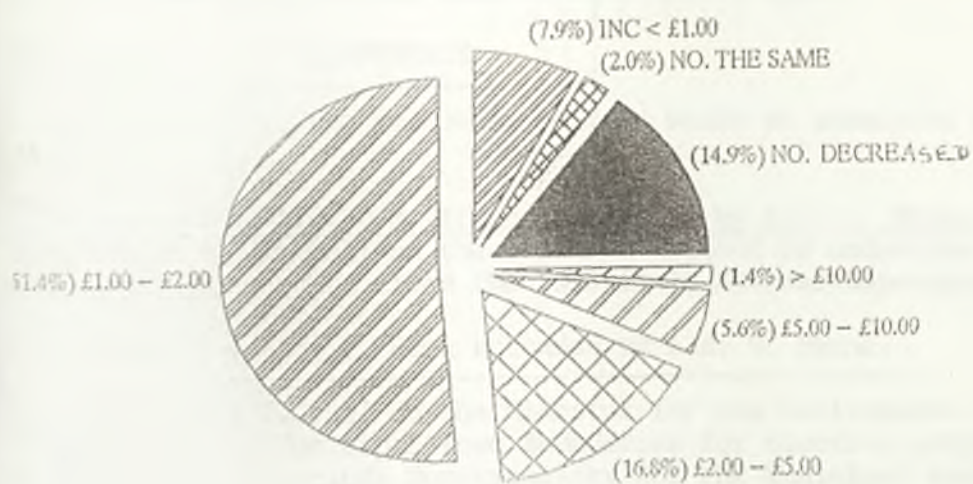
1993 RENT REVIEW

STATISTICS



1994 RENT REVIEW

STATISTICS



MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL HELD AT 7.30 P.M.
ON TUESDAY 3RD MAY, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS,
WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, N. Kavanagh, H. Corish-Wylde,
T. Howlin.

Apologies from Cllr. P. Roche for his inability to attend the meeting were noted.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.

At the outset of the meeting it was unanimously agreed on the proposal of His Worship the Mayor seconded by Cllr. T. Howlin to call on the Minister for Health, through the S.E.H.B, to acquire Ely Hospital premises for use as an old persons home/hospital unit.

MINUTES

On the proposal of Cllr. J. O'Flaherty seconded by Cllr. T. Howlin the minutes of the Monthly Meeting held on 11th April, 1994, copies of which had previously been circulated, were confirmed and signed.

On the proposal of Cllr. J. O'Flaherty seconded by Ald. G. Byrne the minutes of the following Committee Meetings, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted:-

- (a) Protocol Committee Meeting held on 11th April, 1994.
- (b) G.P. Committee Meeting held on 12th April, 1994.

MOTIONS - A.M.A.I. CONFERENCE.

It was agreed that the following motions would be submitted in the following priority.

(1) (Proposed by Ald. D.M. Kiernan seconded by Ald. G. Byrne.)
"That the A.M.A.I. call on the Irish Government to undertake whatever action is necessary to close the Sellafield Nuclear Reprocessing Plant".

(2) Proposed by Ald. P. Reck seconded by Ald. G. Byrne.

"That the A.M.A.I. call on the Minister for the Environment to provide that the extension of Municipal Town Boundaries for election purposes would be formalised to include functionality for the Municipal Authorities concerned".

(3) Proposed by Cllr. J. O'Flaherty seconded by Cllr. N. Kavanagh.

"That the A.M.A.I. call on the Minister for the Environment to provide that when a member of a Local Authority becomes a member of the Oireachtas that the individual concerned should resign their seat on the Local Authority.

(4) Proposed by Cllr. M. Enright seconded by Ald. G. Byrne.

"That the A.M.A.I. call on the Minister for the Environment to extend the Urban Renewal provisions in relation to upper floor accommodation in certain streets in the five County Borough's to all towns where urban renewal developments are taking place".

REPORTS.

O.P.W. Site at Anne Street, Wexford.

The proposals of the O.P.W. for the provision of new Centralised Government Offices at Anne Street, Wexford, were displayed at the meeting. The Town Clerk stated that the proposals would be considered by the planning officials of the Corporation and it was expected that there would be further discussion thereon at the next G.P. Committee Meeting. Following lengthy discussion the development was welcomed.

MOTIONS.

The following motion was proposed by Ald. G. Byrne seconded by Cllr. T. Howlin:-

"That this Corporation requests the Minister for Health to review as a matter of urgency the visiting hours to acute Hospital wards".

Following discussion the motion was adopted with Ald. Kiernan abstaining.

GREEN AREAS IN WEXFORD TOWN AND ENVIRONS.

The following motion was proposed by Cllr. H. Corish-Wylde seconded by Ald. P. Reck:-

"This Corporation agrees that we re-evaluate our policy concerning the management of the green areas in Wexford town and its environs".

A lengthy discussion ensued to which all members contributed. In reply to questions the Town Clerk stated that over the lifetime of the present Council the involvement of residents groups in maintaining their own areas had substantially increased due to the incentives of the Corporation. This involvement was contributing substantially to civic pride in Wexford. It was timely that the policy of the Corporation should be examined and as part of future proposals which would be considered by the next meeting of the Jobs Forum the use of the Community Employment Scheme to assist residents associations would be considered.

In relation to the trespass by unauthorised temporary dwellings at Ferrybank the Town Clerk stated that the Corporation does not condone trespass and that action was being taken to remove these non-indigenous families from the Corporation lands.

Following further discussion the motion was unanimously adopted.

UNEMPLOYMENT.

The following motion was proposed by Cllr. H. Corish-Wylde seconded by Cllr. M. Enright:-

"This Corporation supports the view that a Task Force be established to study the reasons for Wexford's high unemployment".

It was agreed to refer this motion to the next meeting of the Jobs Forum for consideration.

MEETINGS.

On the proposal of Cllr. M. Enright seconded by Ald. G. Byrne the following meetings were agreed to be held:-

Traffic Management - 18th May, 1994 at 7.30 p.m.

G.P. Meeting - 16th May, 1994 at 7.30 p.m.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 5th DAY OF September 1994.

Gus Byrne

MAYOR OF WEXFORD.

MINUTES OF G.P. COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL HELD ON
MONDAY 16th MAY, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, G. Byrne, D.M. Kiernan.

Councillors:- J. O'Flaherty, V. Byrne, M. Enright, P. Roche, N. Kavanagh,
H. Corish, T. Howlin.

In Attendance:- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.
Ms. J. Eydt, Assistant Staff Officer.

VOTE OF SYMPATHY

On the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty a unanimous vote of sympathy to James & Sylvia O'Connor and the entire O'Connor family and his wife on the recent untimely and tragic death of Patrick O'Connor who was working in Africa as a Concern Volunteer, was unanimously adopted. All members and the Town Clerk on his own behalf and on behalf of the staff associated with the expression of sympathy. The vote was passed in silence, all standing.

FINAL MEETING OF CORPORATION.

His Worship the Mayor stated that as this was the final meeting of the Corporation he wished to pay tribute to those members who were not standing for re-election, namely, Cllrs. Byrne, Corish-Wylde and Mahoney. He thanked them for their contribution to the development of the town and wished them well in their futures. All members and the Town Clerk on his own behalf and on behalf of the staff associated with the tributes and good wishes. Cllrs. Byrne and Corish suitably replied.

AMENITY/CULTURAL GRANTS.

On the proposal of Cllr. O'Flaherty seconded by Ald. Byrne it was unanimously agreed to allocate amenity grants and cultural grants in accordance with the attached list. Arising out of the discussion on the applications for bursaries it was agreed that the Town Clerk would endeavour to arrange one of the nights available in the Theatre Royal to be allocated to 2/3 of the bursary applicants with a view to them raising funding for their education in the manner.

CORRESPONDENCE.

The following resolution from Athy U.D.C. was noted:-

"That Athy U.D.C. call upon all local authorities to open books of support and accord to allow the people of Ireland to signify by their signatures their support for peace in Ireland and support for the Joint Declaration made by An Taoiseach and the British Prime Minister on 15th December, 1993".

A letter from Bus Eireann in response to a request from the Borough Council seeking an additional bus stop at Upper William Street, copy of which had previously been circulated was then considered. Disappointment was expressed

at the content of the reply and it was agreed to write further to C.I.E. requesting them to reconsider their position.

The following resolution from Monaghan U.D.C. was noted:-

"That this Council requests the Minister for Justice to make regulations under the provisions of Section 40 of the Intoxicating Liquor Act, 1988 for the introduction of Age Cards".

Letter from A.M.A.I. re European Nature Conservation Year, copy of which had previously been circulated, was noted.

A letter from the A.M.A.I. regarding the setting up of a Task Force for the rehabilitation of travelling people, copy of which had previously been circulated, was then considered. Arising out of discussion on this matter it was agreed on the proposal of Ald. Reck seconded by Cllr. O'Flaherty to request a meeting with the Wexford District Committee of Wexford County Council and the new Corporation to discuss the position in relation to Wexford.

A response from the Private Secretary to the Minister for State at the Department of the Environment regarding urban renewal, copy of which had previously been circulated, was then considered and following discussion on the proposal of Cllr. Corish seconded by Cllr. Roche it was agreed that this matter would again be taken up with the Minister of State.

Letter from CBs regarding Book Rental Scheme stating that the school already operated same on a limited basis which is reviewed every year and modified to suit the needs of the students, was noted.

Letter from Chief Supt. regarding resolution concerning Garda manning levels in Wexford Town stating that the contents were noted, was noted.

On the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty it was unanimously agreed to grant permission to Joseph Brennan, 98, The Faythe, Wexford, to use the Wexford Crest on a bas-relief which he is producing for sale to tourists, subject to the usual conditions.

On the proposal of His Worship the Mayor seconded by Cllr. Roche it was agreed that Ald. Kiernan, Cllr. Kavanagh and the Town Clerk would attend the forthcoming Chamber of Commerce Conference in Wexford on Transportation.

Letter from Private Secretary to Minister for the Environment acknowledging receipt of Borough Council's resolution regarding the casting of votes in elections by illiterate electors and stating that same had been noted, was noted.

The following resolution from Monaghan U.D.C. was noted:-

"That this Council calls on all Local Authorities, County Council's, Urban District Councils, Town Commissioners and V.E.C. Committees to publish details of their Members expenses in both Provincial and National newspapers".

Letter from Garda Commissioner's office acknowledging receipt of Borough Council's letter regarding manpower in Wexford, was noted.

PLANNING

Planning applications made since the previous meeting, details of which had previously been circulated, were considered and noted. Questions raised in relation to individual applications were answered by officials in attendance.

REPORTS.

His Worship the Mayor read correspondence from the Secretary of 'Share-A-Dream' Foundation and it was agreed that he and the Town Clerk would attend a meeting with this Foundation in Cork at a date to be arranged by His Worship the Mayor and Town Clerk.

New Government Buildings at Anne Street.

The attached report from the Borough Engineer, copy of which had previously been circulated was then considered. Following discussion to which all memhrs contributed it was unanimously agreed to accept the proposal in accordance with the Borough Engineer's recommendation on the proposal of His Worship the Mayor seconded by Ald. Byrne.

Road Grant Allocation.

The Town Clerk stated that notification had been received of additional road grant allocation of £250,000 for the upgrading and improvement of Belvedere Road. This was welcomed by the meeting.

Housing Allocation - Shared Ownership Scheme.

The attached report from the Town Clerk, copy of which had previously been circulated, was then considered and following discussion noted.

Local Authority Housing Capital Allocation.

The attached report from the Town Clerk, copy of which had previously been circulated, was then considered and noted.

It was further agreed that the Housing Meeting of the Borough Council would be held at 8.00 p.m. on 31st May, 1994 if the industrial relations difficulties at the County Medical Officer's office had been resolved by that date.

Historic Monuments Advisory Committee.

The attached report from the Town Clerk, copy of which had previously been circulated, was then considered and following discussion it was agreed to refer this report for consideration at the next G.P. Committee Meeting of the new Borough Council.

GRANT TO WEXFORD COMMUNITY DEVELOPMENT ASSOCIATION.

The Town Clerk stated that a request had been received from the Wexford Community Development Association for a letter of committment from the Borough Council for the payment of the £5,000 grant per annum from 1995 to 1999 to enable the W.C.D.A. to obtain capital funding for the purposes of giving them working capital and clearing debit balances on their present operations. Following discussion this was unanimously agreed on the proposal of Ald. Byrne seconded by Cllr. O'Flaherty.

VISIT TO COUERON.

Cllr. Byrne reported to the meeting on the recent visit by himself and other

members of the Council and people from the Town Clerk to Wexford's twin city, Coueron and paid tribute to the Mayor and Council of Coueron for the reception which had been afforded to them. This was noted with satisfaction by the meeting.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 5th DAY OF September 1994.


MAYOR OF WEXFORD.

BÁRDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987

Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

JE/SF

10th May, 1994

TO EACH MEMBER OF THE
WEXFORD BOROUGH COUNCIL.

RE/ AMENITY/RESIDENTS/CULTURAL GRANTS SCHEME 1994.

Dear Member,

I attach herewith, for your information, a list of all applications received seeking financial assistance under the above Scheme.

The budget available for 1994 is £21,906.00. Those allocations followed by "P" on the attached list are provisional only, subject to the submission of detailed expenditure by each group before the 30th September, 1994 in support of their application. The total recommended allocation is £21,375.00, thus leaving a balance of £531.00 to be utilised under the capital scheme of grants and bursaries. A total of 12 applications have been received seeking financial assistance towards projects of a capital nature. A copy of each is attached, for your consideration, as follows.

- (1) Loch Garman Silver Band.
- (2) Wexford United Pigeon Flying Club.
- (3) Wexford Male Voice Choir.
- (4) Wexford Majorettes.
- (5) Wexford Festival Band.
- (6) St. John of God School.
- (7) Town Celtic F.C.
- (8) North End United A.F.C.
- (9) St. Iberius Church Wexford.
- (10) Wexford Albion A.F.C.
- (11) Music for Wexford Association.
- (12) Wexford Ladies Choir.

In addition, eight applications for the bursaries are to hand. A copy of each is also attached, for your consideration.

- (1) Miss Ruth O'Connell, 16 Bayview, Wexford.
- (2) Miss Emma Molloy, 116 The Faythe, Wexford.
- (3) Miss Deirdre Grant, 20 High St., Wexford.
- (4) Miss Dara Pierce, 7 Beechlawn, Wexford.
- (5) Miss Jenny O'Connor, 16 Parkview, Wexford.
- (6) Seamus O'Rourke, 16 Georges St., Wexford.
- (7) Sean Radford, "Kelowna", Whitemill Road, Wexford.
- (8) Karen O'Neill, 108 South Main Street, Wexford.

Yours faithfully,

D.F. Curtin,
Town Clerk.

WEXFORD CORPORATION

AMENITY/CULTURAL/RESIDENTS GRANTS 1994

NAME OF ORGANISATION	GRANTED IN 1993	PROPOSED GRA FOR 1994.
<u>AMENITY GRANTS</u>		
St. Michael's Day Care Centre.....	£300.00	£300.00 (P)
Town Celtic Football Club.....	£150.00	£150.00 (P)
Wexford Ladies Choir.....	£100.00	£400.00 (P)
Rowe Street Church Choir.....	£ 50.00	£50.00 (P)
D.M.P. Athletic Club.....	£100.00	£100.00 (P)
F.D.Y.S. Horizon Programme.....	--	£100.00 (P)
Clonard Golden Years Club.....	£50.00	£50.00 (P)
Windmill Therapeutic (Training) Unit.....	£150.00	£150.00 (P)
Wexford Fly Fishing Assoc.....	£50.00	£50.00 (P)
St. Josephs Boxing Club, Wexford..	--	£100.00 (P)
South Fens Regional Council C.B.S.I.....	--	£100.00 (P)
North End United A.F.C.....	£150.00	£150.00 (P)
Wexford Community Games.....	--	£50.00 (P)
Meitheal Charman.....	--	£50.00 (P)
Wexford Youth Theatre.....	--	£50.00 (P)
2nd Wexford C.B.S.I.....	£200.00	£200.00 (P)
St. Patrick's Fife & Drum Band...	£300.00	£300.00
National Water Safety Council....	--	£50.00
13th Wexford C.B.S.I.....	£100.00	£100.00 (P)
St. Patrick's Day Parade Committee.....	£120.00	£120.00 (P)
Wexford Sub Aqua Club.....	£50.00	£50.00 (P)
over/.....		

NAME OF ORGANISATION	GRANTED IN 1993	PROPOSED GRANT FOR 1994.
Wexford Male Voice Choir.....-		£400.00 (P)
Loch Garman Amateur Boxing Club.....--		£100.00 (P)
Wexford Viking Festival..... --		£50.00 (P)
Wexford United Pigeon Flying Club... --		£50.00 (P)
Wexford & District Sea Angling Association..... --		£50.00 (P)
Irish United Nations Veteran Assoc. Post 3..... --		£50.00 (P)
Coolcotts Community Centre Play Group.....£80.00		£80.00 (P)
Bride & Rowe Street Community Games. --		£50.00 (P)
Wexford Arch Club..... --		£50.00 (P)
Wexford Festival Band & Majorettes Corps..... --		£50.00 (P)
Loch Garman Silver Band.....£300.00		£300.00
North End Youth Club..... --		£50.00 (P)
St. John's Volunteers.....£200.00		£200.00 (P)
Wexford Cot Sailing Club.....£100.00		£100.00 (P)
Wexford in Bloom.....£200.00		£200.00 (P)
Wexford Active Retirement.....£100.00		£100.00 (P)
O.N.E.....£50.00		£50.00 (P)
Clonard Community Games.....£100.00		£100.00 (P)
Wexford Athletic Club.....--		£50.00 (P)
St. Mary's Handball Club.....--		£250.00 (P)
Corish Wallace School of Speech and Drama.....£50.00		£50.00 (P)
National Slogadh Final Committee.....--		£1,000.00 (P)
Wexford Pantomine Society.....£50.00		£50.00 (P) paid
over/.....		

NAME OF ORGANISATION	GRANTED IN 1993	PROPOSED GRANT FOR 1994.
Talbot Green/Davitt Rd. Womens Group	£75.00	£75.00 (P)
Coolcotts Down Syndrome Activity Group.....	£100.00	£100.00 (P)
St. John of God School.....	£75.00	£400.00 (P)
Davitt Road/John St. Play Scheme.....	--	£300.00 (P)
St. Mary's G.A.A. Club.....	--	£250.00 (P)
Irish Wheelchair Assoc. (Wexford Branch).....	£100.00	£100.00 (P)
Wexford Carers Group.....	£100.00	£100.00 (P)
Coolcotts Literary Group.....	£50.00	£50.00 ✓(P)
Ashfield/Belvedere Womens' Group.....	£75.00	£75.00 (P)
Coolcotts Youth Club.....	£200.00	£200.00 (P)
Liam Mellows Social Club.....	£100.00	£100.00 (P)
Wexford Swimming Club.....	£200.00	£200.00 (P)
Wexford Parks Tennis.....	£200.00	£200.00 (P)
Community House Wolfe Tone Villas...	£75.00	£75.00 (P)
Wolfe Tone Villas Playscheme.....	£120.00	£120.00 (P)
Clonard Youth Brass Band.....	£300.00	£300.00 (P)
Wexford Community Writer's Group....	£50.00	£50.00 (P)
St. Josephs Youth Club.....	£200.00	£200.00 ✓(P)
Wexford Life Saving Club.....	£150.00	£150.00 ✓(P) ¹⁸
South End Ladies Club.....	£75.00	£75.00 (P)
Faythe Christmas Tree Assoc.....	£50.00	£80.00 (P)
I.S.P.C.C. (Steps).....	£150.00	£150.00 (P)
Liam Mellows Park Ladies Club.....	£75.00	£75.00 (P)
over/.....		

NAME OF ORGANISATION	GRANTED IN 1993	PROPOSED GRANT FOR 1994.
Holy Family Confraternity Band.....	£300.00	£300.00 (P)
Coolcotts Centre.....	£500.00	£500.00 (P)
<u>Residents Associations</u>		
Bernadette Place.....	£400.00	£400.00
Kennedy Park.....	£400.00	£400.00
Bishop's Park (Nos. 3-15).....	--	£400.00
The Faythe.....	--	£400.00
(Ard Carman.....	--	£400.00) NOT elig
Corish Park.....	£400.00	£400.00
Belvedere Grove.....	--	£200.00
Talbot Green.....	£400.00	£400.00
St. Aidans Crescent.....	£400.00	£400.00
Bishopswater.....	£400.00	£400.00
Wolfe Tone.....	£400.00	£400.00
Ferndale Park.....	£400.00	£400.00
Fishers Row.....	£400.00	£400.00
Summerhill Heights.....	£100.00	£100.00
Liam Mellows Park.....	£400.00	£400.00
Ashfield Amenity Group.....	--	£400.00
<u>Cultural Grants</u>		
Wexford Festival Singers.....	£100.00	£100.00 (P)
Wexford Light Opera Society.....	£100.00	£100.00 (P)
Music for Wexford Assoc.....	--	£100.00 (P) ✓
over/.....		

OF ORGANISATION	GRANTED IN 1993	PROPOSED GRANT FOR 1994.
Oyster Lane Theatre Co.....	--	£100.00 (P)
Bui Bolg.....	--	£400.00 (P)
Wexford Arts Centre.....	£1,250.00	£1,250.00 (P)
Wexford Drama Festival.....	£100.00	£100.00 (P)
Wexford Drama Group.....	£100.00	£100.00 (P)
Wolfe Tone Arts Group.....	£100.00	£100.00 (P)
Comhaltas Ceoltoiri Eireann.....	£100.00	£100.00 (P)
Wexford Twinning Council.....	£500.00	£500.00 (P)
Wexford Festival Opera.....	£2,200.00	£2,200.00 (P)

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

TF/SF

REPORT ON SECTION 84 APPLICATION FOR NEW GOVERNMENT BUILDINGS AT ANNE STREET,
WEXFORD.

Up-to-date Situation:-

A Section 84 Application requires the Office of Public Works, in this case, simply to consult with the Planning Authority regarding a proposed development. If the Planning Authority object to a development or elements of it, which are not resolved during the consultation process, the matter is referred to the Minister.

The consultation process is currently in train. The plans were received on the 29th April, 1994 and displayed to the Members at the Statutory Meeting on the 3rd May, 1994. Following a lengthy discussion the Members welcomed the development.

The development had been put out to competition by the Office of Public Works. The successful design was prepared by Horan, Keegan, Ryan, Architects for Cleary & Doyle, Building Contractors.

Brief discussions have already taken place between the Architects and Planning Officials. A formal meeting has been arranged for the 19th May, 1994 between the Architects for the Office of Public Works, Cleary & Doyle's Architect, the Co. Planning Officer and the Borough Engineer.

Development:-

The development occupies the site outlined in the attached map, made up of the existing Labour Exchange, the County Hotel and the yard to the rear owned by Wexford Corporation. The assembling of the site is wholly a matter for the Office of Public Works.

Gross floor area - 4,522 m², 90% private (staff), 10% public area approx.

Front Elevation:-

This is three storey over a basement car park. The elevation is faced with stone on the ground floor with plaster finish over. It is sympathetic to the scale of Anne Street while emphasising its importance as a Civic Building. It will be a major upgrading of the South side of Anne Street.

Rear Elevation:-

Presents a well designed elevation to the public car park.

Over/.....

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE

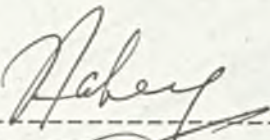
©: Wexford Borough Council

Floor Layouts:-

These are purpose designed and from a planning point of view do not appear to present a problem.

The proposed development will create a net car parking demand. This has not, as yet, been precisely quantified as credit will have to be calculated for the existing uses on the site. The option of meeting the extra demand elsewhere, or making a contribution would be available to the developer.

Subject to minor concerns regarding some architectural features to the front elevation and resolving the question of car parking, I would be hopeful that the consultative process can be finalised within the month.



T. Fahey,
Borough Engineer.

16th May, 1994.



LOCATION PLAN FOR
WEXFORD GOVERNMENT
OFFICES 29.04.94
HORAN KEOGAN RYAN
Chartered Architects & Designers
53 Glashule Road Sandycove Co. Dublin
Telephone (01) 2845500 Facsimile 2845525

BÁRDAS LOCH GARMAN



Wexford Corporation,
Municipal Buildings,
Wexford.
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Fax No. 053-45947

*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

KOB/JR

13th May, 1994.

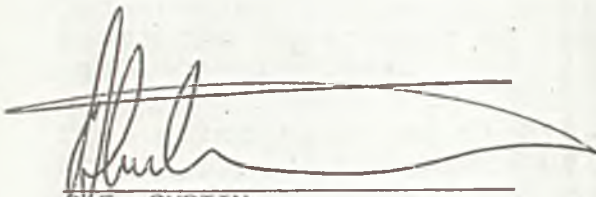
TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL:

Re: Shared Ownership Scheme
Capital Allocation 1994.

I would advise that £100,000 has been allocated to Wexford Corporation for 1994 to fund the total expenditure on the above. This expenditure to include the loan element and the equity held by the Corporation.

To date in 1994 we have expenditure of £60,500 in 2 cases with allocations of £166,600.00 made in 5 cases.

While the allocation is not sufficient for the expected takeup on the scheme, it is expected that a further allocation will be made when it is required.



D.F. CURTIN,
TOWN CLERK.

BÁRDAS LOCH GARMAN



Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947

AR

*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.
11th May, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE: HOUSING CAPITAL ALLOCATION 1994.

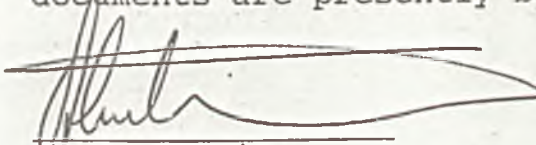
Notification has been received from the Department of the Environment that an allocation of £1,590,000 has been made to Wexford Corporation to cover expenditure on housing in 1994. This is broken down as follows:

Provision of local authority housing	£1,240,000
Remedial works schemes	£330,000
Improvement works in lieu of housing	£20,000

The allocation is to be financed by £375,000 from the Corporation's internal capital receipts and a grant of £1,215,000 from the Department of the Environment under Section 15 of the Housing Act, 1988.

The allocation of £1,240,000 for provision of local authority housing will enable the Corporation to pay off balances on completed schemes, to complete the 30 houses presently under construction at Coolcotts and to commence work on the scheme at Walnut Grove. In addition, it will cover expenditure on the provision of sites at Coolcotts.

The £330,000 allocated for remedial works will be used to pay off balances on completed schemes and to commence work on the next phases of the remedial schemes at Maudlintown, Talbot Green and Wolfe Tone Villas. The Department of the Environment has recently approved the seeking of tenders for these schemes and the tender documents are presently being prepared.



D. F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

©: Wexford Borough Council

BARNDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

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*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

JE/SF

25TH APRIL, 1994

TO EACH MEMBER OF THE
WEXFORD BOROUGH COUNCIL.

RE/ HISTORIC MONUMENTS ADVISORY COMMITTEES

Dear Member,

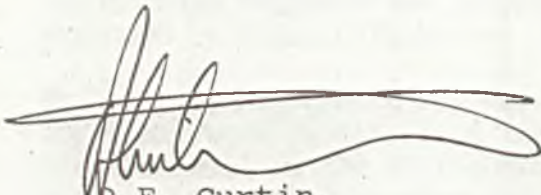
As you are aware, under the National Monuments Acts, 1930 to 1987 a provision is made for the appointment by Local Authorities of Historic Monuments Advisory Committees.

Please find enclosed extract from the 1930 National Monuments Act, Section 22 which provides for same. Further to recent correspondence from the Department of Arts, Culture and the Gaeltacht the Borough Engineer in Wexford Corporation reported that due to "Wexford's wealth of Historic Structures and active Local History Societies seem appropriate for the establishment of an Advisory Committee.

The problem with the Town Wall regarding its definitive line, structural stability, ownership, responsibility for maintenance etc., must be common in a number of towns and lends itself to being addressed by such a Committee".

Therefore, it would seem appropriate that the establishment of such a Committee be considered by Wexford Corporation.

Yours faithfully,



D.F. Curtin,
Town Clerk.

MINUTES OF TRAFFIC MANAGEMENT COMMITTEE MEETING OF WEXFORD BOROUGH

COUNCIL HELD ON FRIDAY 19th MAY, 1994 AT 7.30 P.M. IN THE COUNCIL

CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, D.M. Kiernan.

Councillors:- J. O'Flaherty, N. Kavanagh, H. Corish.

In Attendance:- Mr. J. Hutchinson, Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Sgt. D. Redmond, Garda Siochana.
Mr. T. Cleere, Wexford Council of Trade Unions.
Ms. R. Doyle, Wexford Chamber of Commerce.

The attached report from the Borough Engineer, copy of which had previously been circulated, was then considered.

In relation to the Folly/Mulgannon area the recommendation of the Borough Engineer was unanimously adopted on the proposal of Cllr. Kavanagh seconded by Ald. Reck.

In relation to the Cornmarket Area the recommendation of the Borough Engineer was unanimously adopted on the proposal of Ald. Kiernan seconded by Cllr. Corish.

In relation to the Belvedere Road area the report of the Borough Engineer was welcomed and noted.

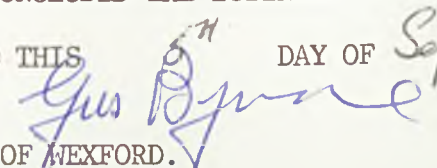
In relation to traffic movement at the Monument area the report of the Borough Engineer was noted and agreed.

In relation to the proposal for a one-way traffic system at Fisher's Row the report of the Borough Engineer was adopted on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty and arising out of discussion on this matter at the request of His Worship the Mayor Sgt. Redmond agreed to investigate the parking of buses at Swan View with a view to alleviating the difficulties in this area.

In relation to traffic at St. John's Road/Davitt Road Junction, the report of the Borough Engineer was adopted on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty.

Ms. Doyle, Mr. Cleere and Sgt. Redmond then paid tribute to the Borough Council for their work on behalf of the town and wished those who were standing for election well in the forthcoming election and extended good wishes to those who were not. His Worship the Mayor on behalf of the Borough Council thanked the representatives of the Trades Council, Chamber of Commerce and Garda Siochana for their help and assistance to the Traffic Management Committee during the lifetime of the Borough Council.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS ¹⁹ DAY OF September 1994.

MAYOR OF WEXFORD.

Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

TF/SF

18th May, 1994

REPORT TO EACH MEMBER OF
THE TRAFFIC MANAGEMENT COMMITTEE

(1) THE FOLLY/MULGANNON ROAD, WEXFORD.

The report to the last meeting of the Committee identified the link road between Mulgannon Road and Distillery Road, currently under construction, as a significant factor in reducing the volume of traffic into the Mulgannon Road/Folly junction. To maximise this effect, the report suggested that the bottom of Mulgannon Road be closed to form a cul-de-sac. This suggestion was not accepted by the Committee. A one-way system up Mulgannon would be a compromise to improve the benefit.

The meeting also expressed concern with the future traffic flows at the proposed junction of the link road with the relatively narrow and heavily trafficked Distillery Road. This is a Regional Main Road in the charge of Wexford Co. Council. That Authority are now requiring that developments on the South side of this road to set back their boundaries by up to 3 m, thus widening the road. A mini roundabout is not, therefore, likely to be necessary, particularly on two roads of such unequal status. The cost of the land take to accommodate a roundabout (minimum diam. 25 m) would be prohibitive.

I understand that the road will be completed mid-Summer. I recommend we wait until the road is open and carry out traffic counts to best establish what traffic management steps be taken to maximise its use.

(2) TRAFFIC AT CORNMARKEET.

Work is in progress to install a mini roundabout at this location. Pending the Main Drainage Scheme clearing the area, no permanent structural work will be carried out to the road/footpath. Signs, tarmac mound, channelising lines and arrows will delineate the roundabout.
over/.....

(3) TRAFFIC AT BELVEDERE ROAD.

Following a recent joint meeting of the Corporation and Wexford County Council, the main drainage work on Belvedere Road was brought forward by six months, approx., to allow the necessary major improvement works on this road to commence by July/August. The main drainage work is now in progress. The Department have allocated £250,000.00 for the widening, realignment and overall reconstruction of the road and its junction with Summerhill/Clonard Road. The latest start on this work is expected to be after the builders' holidays in August. Plans are being completed and can be presented to the Members at the earliest opportunity.

(4) TRAFFIC MOVEMENT AT THE MONUMENT AREA.

Illegal and/or careless parking, bus parking and demand at train times continues to cause congestion at this location. The delay in the completion of the facilities on Redmond Road, North of the cinema, is contributing to the problem. The Developer and Iarnrod Eireann will need to be encouraged to bring this work forward.

The employment of a fourth Traffic Warden will help enforce the Regulations. Delineating two lanes around the Square and adjusting the position of the "tear-drop" island near the bus exit is being considered. New pedestrian lights on Redmond Road are to be monitored for their effect on backing up traffic into the Square. The extra parking on Wellington Place is to be more clearly defined.

(5) ONE-WAY SYSTEM - FISHERS ROW.

This suggestion arises, I understand, from the congestion at school finishing time in Fishers Row. As this problem is only there for a relatively short time, i.e., one hour for 5 days of the week, for 8 months of the year, I would not recommend imposing the permanent restriction of a one-way system, which creates other problems, on road users to deal with a problem created largely by parents carelessly and illegally parking in Fishers Row to collect their children from the side gate of the school. Garda Sergeant D. Redmond and I met with the school Principal and a representative of the Parents Association last week. Their primary concern is the speed and volume of traffic on The Faythe. Making Fishers Row one-way might well contribute to this. It was agreed that advance "School Patrol Ahead" warning signs would be erected.

over/.....

The possibility of emphasising these signs with a flashing lights system to alert motorists when the road crossing is being controlled by the school traffic patrol is being investigated. Such lights would be controlled by the school.

(6) TRAFFIC AT ST. JOHNS ROAD/DAVITT ROAD JUNCTION.

Concern regarding the above relates to St. John's Road School. I recommend that Sergeant Redmond and I meet with the Principal and Parents Association to discuss how this problem might best be addressed.



T. Fahey,
Borough Engineer.

MINUTES OF ANNUAL MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY

20th JUNE, 1994 AT 7.30 P.M. IN THE ARTS CENTRE, CORNMARKEt, WEXFORD.

Presiding:- His Worship the Mayor, Cllr. P. Nolan.

Aldermen:- P. Reck, A. Fenlon, T. Howlin, G. Byrne.

Councillors:- M. Enright, N. Kavanagh, E. O'Connor, M. Furlong, P. Roche,
----- J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. S. Dooley, County Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.
Mr. J.J. O'Connor, Legal Advisor.

ELECTION OF MAYOR

Cllr. P. Nolan, the outgoing Mayor welcomed the newly elected Council to this their first meeting. He paid tribute to the outgoing Council and thanked the outgoing Council for their co-operation and help during his year of office and during the lifetime of the Council. He also paid tribute to the press, general public and staff of the Corporation for their help and co-operation in developing Wexford through sometimes difficult periods but with spectacularly successful results.

The Mayor then called for nominations for the office of Mayor who would hold office until the Quarterly meeting due to be held on a day not being more than 14 days before or after the anniversary of the present meeting.

Ald. Gus Byrne was proposed by Cllr. O'Flaherty seconded by Cllr. Kiernan.
Cllr. Kavanagh was proposed by Ald. Fenlon seconded by Cllr. Enright.

There being no further nominations a poll was taken which resulted as follows:-

In Favour of Ald. Byrne:- Ald. Reck, Ald. Howlin, Ald. Byrne, Cllrs. Nolan, O'Connor, Roche, O'Flaherty and Kiernan (8).

In Favour of Cllr. Kavanagh:- Ald. Fenlon, Cllr. Enright, Cllr. Kavanagh, Cllr. Furlong (4).

The majority being in favour of Ald. Byrne, Ald. Byrne was then declared to be elected as Mayor of Wexford for the ensuing year.

The newly elected Mayor was then vested with the robe and chain of office and assumed the Chair of the meeting.

The newly elected Mayor then thanked his proposer and seconder and all who had supported him and paid tribute to Cllr. Nolan on the excellent manner in which he carried out his duties of Mayor for the preceding term. He cited as his priorities for his year as Mayor:-

1. To seek to ease unemployment substantially in the town and district.
2. To reduce the present unacceptable waiting list for housing.
3. To build on progress made in the economic and social life of the town in recent years.
4. To do this particularly by promoting the completion of the Main Drainage Scheme, the Water Augmentation Scheme, the Roads Programme and Amenities Development Programme together with a creative use of the Urban Renewal Programme in both the North and South end of the town.

All members congratulated the Mayor on his election and paid tribute to the

outgoing Mayor. The Manager on his own behalf and on behalf of the staff associated with the congratulations and tributes. The Manager recalled the major developments in strategic terms of the outgoing Corporation and welcomed the new members to what he termed the exciting phase in the development of Wexford Town. He wished the new Corporation well in their endeavours and assured them of the full support of himself and the staff of the Corporation in bringing Wexford forward to the 21st Century.

REPORT ON ELECTION.

The attached report from the Town Clerk on the election, copy of which had previously been circulated, was then considered and noted.

QUARTERLY MEETINGS.

On the suggestion of the Town Clerk it was unanimously agreed on the proposal of Cllr. O'Flaherty seconded by Cllr. Roche that the Quarterly Meetings for the remainder of the year would be at 7.30 p.m. on Monday 3rd October, 1994, Monday 9th January, 1995 and Monday 3rd April, 1995.

APPOINTMENT OF TOWN OF WEXFORD V.E.C.

The appointment of the Town of Wexford V.E.C. was then considered. On the proposal of Cllr. O'Flaherty seconded by Cllr. Roche it was unanimously agreed that eight of the fourteen seats to be filled on the committee would be filled from the membership of the Borough Council and the remaining six from outside the membership of the Borough Council.

Internal Appointments.

The Town Clerk referred to a Memorandum issued to each member of the Borough Council prior to the meeting regarding rules for the appointment of the Borough Council to certain committees and other bodies and stated that the rules would apply in the case of appointment of members to the Town of Wexford V.E.C. In accordance with the rules, a group was formed as follows:-

Group 1 - Ald. Fenlon, Cllr. Kavanagh.

No other groups were formed. This group appointed Ald. Fenlon as a Member of the Wexford V.E.C. His Worship the Mayor then called for nominations to fill the remaining seven seats and nominations were received as follows:-

<u>NOMINEE</u>	<u>PROPOSED BY</u>	<u>SECONDED BY</u>
Ald. Howlin	Cllr. Roche	Cllr. O'Connor
Cllr. O'Flaherty	Cllr. Kiernan	Cllr. Nolan
Ald. Byrne	Cllr. O'Flaherty	Cllr. Kiernan
Cllr. Nolan	Cllr. O'Flaherty	Cllr. Kiernan
Cllr. Kiernan	Cllr. O'Flaherty	Cllr. Nolan
Cllr. Roche	Ald. Howlin	Cllr. Kiernan
Ald. Reck	Cllr. Kiernan	Ald. Byrne

There being seven members validly nominated for the seven seats, those members were declared to be duly appointed as internal members of the Town of Wexford V.E.C. in addition to the one member appointed by the group.

The meeting then proceeded with the election of the six external members. The following were duly proposed and seconded.

NOMINEE -----	PROPOSED BY -----	SECONDED BY -----
Administrator Wexford Pairsh	Cllr. O'Flaherty	Cllr. Roche
Rep. of Teachers Union of Ire.	Cllr. Kiernan	Ald. Byrne
Mary Robinson (Parents Assoc).	Cllr. Roche	Ald. Byrne
Billy Walsh	Ald. Byrne	Cllr. Kiernan
Tommy Roche	Cllr. Roche	Ald. Howlin
Danno Murphy	Cllr. Enright	Cllr. Kavanagh
Joe Thomas	Cllr. O'Connor	Cllr. Roche
Phil Roche	Cllr. Kavanagh	Ald. Fenlon
Patsy Whelan	Ald. Reck	Cllr. Furlong
David Sinnott	Ald. Fenlon	Cllr. Kavanagh

There being 10 nominations for the six places a poll was required. On the proposal of Cllr. O'Flaherty seconded by Cllr. Roche it was unanimously agreed that the Administrator of Wexford Parish, the representative of the Teachers Union of Ireland and Mary Robinson representing the Parents Association would be selected to fill three of the six vacancies.

There now being seven nominations for the remaining three vacancies a poll was taken which resulted in:-

Billy Walsh, Joe Thomas, Tommy Roche achieving a majority of the votes of those present at the voting and they were duly declared to be selected and appointed as external members to the Wexford Town V.E.C. Committee.

His Worship the Mayor then declared the following to be elected as members on the Town of Wexford V.E.C.

Ald. Fenlon
Alderman Reck
Alderman Howlin
Alderman Byrne
Cllr. Nolan
Cllr. Roche
Cllr. O'Flaherty
Cllr. Kiernan
Administrator of Wexford Parish
Rep. of the Teachers Union of Ireland
Mary Robinson (Vocational Parents Association)
Billy Walsh,
Tommy Roche
Joe Thomas

FINANCE COMMITTEE -----

The following extract from the report of the Town Clerk on the selection to committees in relation to this item was noted:-

The number of members on this committee is 12 in accordance with Standing Orders. No alteration in the number on this committee can be made at the meeting of 20th June, 1994.

HOUSING COMMITTEE -----

The following extract from the report of the Town Clerk on the selection to committees in relation to this item was noted:-

The number of members on this committee is 12 in accordance with Standing Orders. No alteration in the number on this committee can be made at the meeting of 20th June, 1994.

TRAFFIC MANAGEMENT COMMITTEE.

The following extract from the report of the Town Clerk on the selection to committees was considered:-

The number of members and non-members of the Borough Council shall first be fixed by resolution. The present Traffic Management Committee consists of:-

12 members - 1 Rep. from Wexford Chamber of Industry & Commerce, 1 rep. from Wexford Trades Council, 2 reps. from the Gardai.

Should the meeting of the 20th June, 1994 decide to reduce the number of members on this committee, the rules of the 5th schedule referred to above will apply to (a) the selection of members of the Borough Council and (b) the selection of non-members of the Borough Council.

On the proposal of Cllr. Nolan seconded by His Worship the Mayor it was unanimously agreed that the Traffic Management Committee would consist of the 12 members of the Borough Council, one representative of the Chamber of Industry & Commerce, one rep. from Wexford Trades Council and 2 reps. of the Wexford Gardai.

GENERAL PURPOSES COMMITTEE.

The following extract from the report of the Town Clerk on the selection to committees was considered:-

The number of members on this Committee must first be fixed by the meeting of the 20th June, 1994.

The existing Committee comprises of the full 12 members. If the meeting of the 20th June, 1994 decide to reduce this number, the rules of the 5th Schedule referred to above will apply.

It was agreed that the G.P. Committee would consist of the 12 members of the Borough Council.

PROTOCOL COMMITTEE.

The following extract from the report of the Town Clerk in relation to this was committee was then considered:-

The number of members on this Committee must first be fixed by the meeting of 20th June, 1994. The existing Committee consists of the Mayor ex-officio, 3 members of the Borough Council and the Town Clerk. The rules of the 5th Schedule referred to above will apply to the appointment of the members of this Committee.

It was proposed by His Worship the Mayor seconded by Cllr. O'Flaherty that the Protocol Committee would consist of His Worship the Mayor ex-officio, 4 members of the Borough Council and the Town Clerk.

It was proposed by Cllr. Enright seconded by Cllr. Furlong that the Protocol Committee would consist of the Mayor ex-officio, one representative from each of the four parties and one independent and the Town Clerk.

A vote on this amendment was taken which resulted in follows:-

In Favour:- Ald. Fenlon, Cllrs. Enright, Kavanagh, Furlong (4).

Against:- Ald. Reck, Ald. Howlin, Ald. Byrne, Cllrs. Nolan, O'Connor, Roche, O'Flaherty, Kiernan (8).

The majority being against the amendment the amendment was declared lost and the original proposal of Ald. Byrne was then adopted.

Nominations were then invited for the four vacancies on the Protocol Committee and nominations were made as follows:-

NOMINEE	PROPOSED BY	SECONDED BY
-----	-----	-----
Ald. Reck	Ald. Byrne	Cllr. Kiernan
Cllr. O'Flaherty	Cllr. Kiernan	Ald. Reck
Cllr. Roche	Ald. Howlin	Cllr. O'Connor
Cllr. Nolan	Cllr. Kiernan	Ald. Byrne

There being no other nominations the four nominees were declared to be appointed to the Protocol Committee. Further arising out of discussion it was agreed that at the first Protocol Committee Meeting, the Committee would consider extending the Committee to include Cllr. Kavanagh as a member of the Committee and recommend thereon to the Borough Council.

SWIMMING POOL COMMITTEE.

The following extract from the report of the Town Clerk on the filling of Committees of the Corporation was then considered:-

The meeting shall first decide on the numbers of members and non-members of the Borough Council who shall be appointed to this committee. The existing Committee comprises of:-

The Mayor ex-officio, 3 members of the Borough Council, Fr. Collins of St. Peter's College, 1 rep. of Wexford Swimming Club (Mr. J.J. Ffrench), Town Clerk, Borough Engineer, Recreation Centre Manager.

The selection of members and non-members of the Borough Council shall be 2 separate selections and the Rules of the Fifth Schedule referred to above will apply in both cases.

It was agreed on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty that the Committee would be as heretofore and that the representation from the Borough Council would be His Worship the Mayor plus three members. On the proposal of Ald. Reck seconded by Cllr. Roche it was unanimously agreed that the three members of the Corporation would be Cllr. Kavanagh, Cllr. O'Connor and Cllr. Kiernan.

ROSSLARE HARBOUR DEVELOPMENT COMMITTEE.

The following extract from the report of the Town Clerk on the filling of vacancies on Committees was then considered:-

The Borough Council has the following representation on this Committee:-
The Mayor ex-officio - 4 members of the Borough Council.
The rules of the 5th Schedule referred to above will apply to the appointment of members to this Committee. A group for these appointments shall consist of 3 members assuming 12 members are present).

On the proposal of Cllr. Roche seconded by His Worship the Mayor it was agreed that the representation on the Committee would be as heretofore and nominations for the four members of the Corporation were made as follows:-

NOMINEE	PROPOSED BY	SECONDED BY
-----	-----	-----
Cllr. Nolan	Ald. Byrne	Cllr. O'Flaherty
Cllr. O'Connor	Ald. Howlin	Cllr. Roche
Cllr. Kiernan	Cllr. O'Flaherty	Ald. Byrne
Cllr. Kavanagh	Ald. Fenlon	Ald. Reck

SOUTH EAST REGIONAL TOURISM ORGANISATION

On the proposal of Cllr. O'Flaherty seconded by Ald. Byrne it was unanimously agreed that Cllr. Kiernan would represent the Borough Council on the S.E.R.T.O.

ASSOCIATION OF MUNICIPAL AUTHORITIES OF IRELAND

On the proposal of Ald. Howlin seconded by Cllr. O'Connor it was agreed that Cllr. Roche would be one of the two nominees and on the proposal of Cllr. Kiernan seconded by Cllr. O'Flaherty it was agreed that Ald. Byrne would be the second representative of the Borough Council on the A.M.A.I.

REGULATIONS FOR ACCEPTANCE OF TENDERS.

On the proposal of Cllr. Nolan seconded by Cllr. Roche it was unanimously agreed not to make regulations for the seeking, examination and acceptance of tenders and that where tenders are received they be opened by the Town Clerk in the presence of any member of the Council.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS

5th

DAY OF

September

1994.


MAYOR OF WEXFORD.

BAIRDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

DFC/BD.

13th June, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE/- REPORT ON ELECTION

BALLOT PAPER ACCOUNT:-

No. of Ballot Papers recorded by the Presiding Officers Ballot Paper A/C.	6,456
No. of Ballot Papers found in Ballot Boxes	..6,450
No. of Corporation Ballot Papers found in European Election Ballot Boxes and incorporated in the Corporation Count	.. 8

REJECTED BALLOT PAPERS:-

Total no. of Ballot Papers rejected	.. 93
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POSTAL VOTES

Postal Votes issued	.. 68
No. of covering envelopes received before close of poll	.. 45
No. of covering envelopes received after close of poll	.. NIL
No. rejected	.. 1
No. included in Count	.. 44

ALDERMEN AND COUNCILLORS:-

The following candidates were elected as Aldermen and Councillors:-

Padge Reck - Alderman
Anna Fenlon - Alderman
Ted Howlin - Alderman
Gus Byrne - Alderman
Michael Enright - Councillor
Paddy Nolan - Councillor
Nick Kavanagh - Councillor
Eddie O'Connor - Councillor
Michael Furlong - Councillor
Peter Roche - Councillor
John O'Flaherty - Councillor
Dominic M. Kiernan - Councillor

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE

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Should the meeting of the 20th June, 1994 decide to reduce the number of members on this committee, the rules of the 5th schedule referred to above will apply to (a) the selection of members of the Borough Council and (b) the non-members of the Borough Council.

MINUTES OF SPECIAL MEETING OF WEXFORD BOROUGH COUNCIL HELD ON TUESDAY
12th JULY, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS,
WEXFORD.

Presiding:- His Worship the Mayor, Ald. G. Byrne.

Aldermen:- P. Reck. A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty.

Apologies from Cllr. Kiernan for his inability to attend the meeting were noted.

In Attendance:- Mr. S. Dooley, County Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Ms. A. Ringwood, Staff Officer, Housing/Planning.

At the outset of the meeting His Worship the Mayor welcomed the new members and congratulated outgoing members who had been re-elected to the Borough Council. He expressed the wish that the Borough Council would now endeavour to ensure that the substantial progress that had been made in recent years would be built on to further improve the economic and social life of Wexford for the benefit of the townspeople.

Cllr. Roche raised the question of refuse charges bills which had recently been issued and in reply to questions the Town Clerk stated that the same principles of waiver would apply in the case of refuse charges as applied in the case of water charges. It was intended that there would be an automatic waiver of refuse charges for those who achieved waivers under the hardship clauses in the water charges scheme and for that purpose two applications for waiver were not necessary. However he undertook to inform all householders of this position as a matter of urgency. This was noted by the meeting.

A letter from the Special Advisor to the President in relation to the proposal of Wexford Borough Council to bestow the Freedom of the Borough on Her Excellency the President was then considered and noted. It was agreed that His Worship the Mayor and Town Clerk would liaise with the President's Office with a view to establishing a suitable date in the early Autumn for the Ceremony and that the Protocol Committee would make suitable arrangements for the ceremony.

OPERATIONAL COMMITTEE (E.U. ASSISTANCE FUNCTIONS) OF THE SOUTH EAST REGIONAL AUTHORITY.

Consideration was then given to nominating a member of the Borough Council to act as a member of the Operational Committee (E.U. Assistance Functions) of the South East Regional Authority in addition to His Worship the Mayor ex-officio. Following discussion on the proposal of Cllr. O'Flaherty seconded by Ald. Byrne it was unanimously agreed that Cllr. Nolan would be appointed as the representative of the Borough Council.

WEXFORD HARBOUR COMMISSIONERS.

Consideration was then given to the appointment of two members of Wexford Corporation to the Board of Wexford Harbour Commissioners. The Town Clerk's report which stated that for the purposes of these appointments rules in relation to the formation of groups applied and that a group in this instance required six members. This was noted by the meeting and following discussion it was unanimously agreed on the

proposal of Ald. Howlin seconded by Cllr. O'Flaherty that the two representatives of the Borough Council would be Cllrs. Nolan and Roche.

REMUNERATION.

On the proposal of Cllr. O'Flaherty seconded by Cllr. Roche it was unanimously agreed to authorise the revision of remuneration of Corporation Employees with effect from 1st June, 1994 in accordance with the terms of Circular EL 7/94 from the Minister for the Environment.

CHERNOBYL CHILDRENS AID PROGRAMME.

On the proposal of Cllr. J. O'Flaherty seconded by Ald. P. Reck it was unanimously agreed to grant £200 to the Chernobyl Childrens Aid Programme in accordance with report circulated to meeting.

REPORT OF COUNTY MANAGER.

The attached report from the County Manager, copy of which had previously been circulated was then considered.

The County Manager read the report for the meeting and a general discussion ensued to which all members contributed and during which the report and attitude contained therein was warmly welcomed by the members. It was unanimously agreed following discussion on the proposal of Cllr. Nolan seconded by Ald. Howlin that a Special Meeting of the Borough Council would be called in early September to discuss in detail the content of the report.

HOUSING

The attached report from the Town Clerk outlining a number of proposas for appointment of tenants was then considered and following discussion unanimously adopted on the proposal of Cllr. O'Flaherty seconded by Cllr. Nolan.

A discussion was held on the present Industrial Relations Dispute between the County Medical Officer and the S.E.H.B. which was delaying the holding of a Housing Committee Meeting at which the review of housing lists would be undertaken. It was agreed that this matter would be discussed at the September Meeting of the Borough Council if the Industrial Relations Dispute had not been resolved at that time.

Arising out of discussion on this matter a number of individual cases were raised and points made by Members for the consideration of the Manager were noted.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 5th DAY OF September, 1994.

MAYOR OF WEXFORD.



REPORT OF COUNTY MANAGER

TO

WEXFORD BOROUGH COUNCIL

12TH JULY, 1994.

WEXFORD CORPORATION

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- Housing Policy Statement - The Wexford Local Authorities Housing Policy Statement received the Housing Excellence Award from the Minister of State at the Department of the Environment in recent months. This policy statement outlines the present system and aspirations of the Corporation in relation to its housing stock. Over the course of the next four years it is hoped to bring the aspirations contained in the statement to practical effect. Already, with a view to having greater involvement in the running of their estates, Residents Associations have been circulated with information in relation to the Community Employment Programming Scheme. In addition, areas such as involvement in schemes in estates which will facilitate residents in easy payment of local authority charges are being examined.

A copy of the Housing Policy Statment is attached.

- Voluntary Housing Schemes - A number of proposals for the provision of voluntary housing accomodation are currently being examined and will be discussed with the Borough Council at an early meeting. Over the course of the next four years it is hoped to utilise this area of state funding to contribute to the lessening of the need expressed in recent surveys and to cater for future needs.

The Corporation have a substantial land-bank available for housing purposes, at present but most of this land-bank (at Carriglawn) is presently not serviced. However, for the medium-term, sufficient sites are available (e.g. in the 2nd phase of Walnut Grove and a number of smaller infill sites throughout the town) to enable the housing construction programme to continue without interruption. In the short-term, an examination of potential housing sites in the South-End of the town is in hands and will be the subject of a report to a future meeting of the Borough Council at an early date.

ROADS

There are three principal areas to concentrate upon over the next four years in the roads area.

1. Road and Footpath Upgrading.
2. Circulation 2000 Strategy.
3. Additional Car-Parking.

An audit of the existing road and footpath surfaces and improvement requirements is currently in hands and will be finalised this Autumn. The purpose of this audit is to enable a priority programme of road improvement and re-surfacing

(including an emphasis on properly presenting the pedestrian area) to be adopted. Such a programme would extend over a five/seven years time-scale and would have to reflect the programme for the pipe-laying contract element of the Main Drainage Scheme. This plan will have obvious cost implications for the Borough Council and the funding strategy will have be considered by the Borough Council in conjunction with the draft plan.

The novel proposal for a study of people and traffic movements in Wexford is currently being examined by the European Commission under the Life Programme Funding. A decision on this application is expected in the Autumn and if successful, will ensure that a traffic/people movement plan incorporating all aspects of the heritage, social and economic life of Wexford will be undertaken and will prepare Wexford for the 21st Century.

The lack of car-parking in Wexford at peak times is a problem that must be addressed during the life of this Council. The solutions to the problem can be summarised as follows:-

1. Provide additional off-street car-parking in the centre town area.
2. Limit car movements in the centre-town area and provide out-of-centre car-parks.
3. Provide a multi-storey car-park.

Additional centre-town off-street car-parking space can only be provided in the numbers required by clearing large sections of the building infrastructure. This would have the effect of dramatically changing the image of Wexford of narrow streets and dense centre-town development and is not considered to be a realistic or feasible option.

The limiting of car-movements in the centre town area may be an option but the socio-economic effects of such a change cannot be assessed without in-depth study such as is proposed in the Circulation 2000 strategy. It cannot therefore be considered a medium - term solution.

Discussions are in train with a number of potential developers of multi-storey parking systems and proccessing this option appears to be the most realistic medium-term solution. At an early date, members of the Borough Council will be up-dated on progress and will consider a full report on this issue.

WATER AND SEWERAGE

Water Supply

Wexford town water system provides c.2m gallons per day to users at present. 1.4m gallons is sourced from Edenvale and .6m

gallons is supplied from the reservoir at Coolree. The latter element is not reliable insofar that dry weather conditions (which we have not had for the past two years) reduce this volume of water and rationing of supplies is required (and has been in the past). This is an undesirable situation in a major tourism centre but in addition, limits the potential for expansion of the town in the social and economic fields.

Augmentation of the supply is proposed as part of the Fardystown Regional Water Supply Scheme which will provide an extra 2m gallons of water supply to the town. Proposals for this scheme are currently with the Department of the Environment and are awaiting approval. The Borough Council should pursue the implementation of this scheme as a high priority.

The pipe line contract of the Wexford Main Drainage Scheme is currently in hands and proceeding in accordance with the programme. The entire Main Drainage Scheme should be completed in the term of office of this council at a cost in excess of £35m. When completed the increase in revenue costs (pumping/treatment maintenance and general operation) will be at least in the order of £0.25m. and this will obviously have to be addressed in future budget considerations by the Borough Council. The scheme when completed will add considerably to the visual image of the town (in the new quay extension development), prevent flooding experienced for many generations throughout the lower centre-town area, improve considerably the quality of water in the harbour and provide for the expansion of Wexford in residential, commercial and industrial terms.

Other areas for deliberation under this programme over the next four years include the adequacy of the present public convenience network.

PLANNING AND DEVELOPMENT

The programme under the Urban Renewal Designated Area Scheme of 1987 undertaken by the Corporation has, rightly, been acclaimed locally and nationally as a major success. The goal of the present Council should now be to build on this success so as to further improve the social and economic life of the town. Proposals have been made to the Minister for the Environment to include a further number of key sites, principally in the South End of town, in the imminent designation programme. The strategy for promoting development of these sites will be discussed at future meetings of the Borough Council.

The development of residential accommodation over commercial units on the Main Street, Quays and adjoining streets is a highly desirable project which was submitted to the Minister as part of the proposals for designation. Unfortunately, this scheme was limited to the 5 County Boroughs under the terms of the scheme announced. However, it should be recalled

that the extension of the designated area programme in 1987 from the 5 County Boroughs, was promoted primarily by Wexford Corporation and accordingly it may be appropriate for this Borough Council to pursue a similar extension of the over-shop residential accommodation scheme to Wexford. Other areas under this programme for consideration by this council should include:

- The undertaking of community area studies/area action plans for the town, perhaps commencing with such studies of the Clonard and South End of the town.
- The undertaking of an economic action plan for the town.
- The adoption of a programme for improvement of the street-scape of the town centre and out of centre areas, with perhaps an incentive Scheme for developing improved shop/house frontages presentation in key areas.

ENVIRONMENTAL PROTECTION

The refuse collection system of the Corporation is an out-dated system which has been over-taken by technology which provides higher standards of hygiene and safety for user and employee alike. In the short-term, the Borough Council must consider the introduction of a wheelie-bin collection system which would bring the system up to modern-day standards. In early Autumn, a visit to an appropriately sized town which presently has the system in operation will be arranged to enable members to see first-hand the benefits of the system in practice.

It behoves all of us, for a number of reasons, including financial and environmental, to give serious consideration to the introduction of a comprehensive recycling programme. As an initial step, a pilot project involving the primary schools is being introduced after the summer holidays, which will provide outlets for school-children, parents and residents in the area of the schools for recyclable glass, paper and tins, initially, extending further to plastics and cloth, if successful. A discussion of the Borough Council towards formulating a full recycling system policy should be held at an early date.

AMENITY IMPROVEMENTS

The foresight of the Borough Council in providing the swimming pool and caravan park complex at Ferrybank has contributed substantially to the economy of the town over the years.

It is necessary to ensure that the services on offer are in keeping with modern-day markets and to this end, a review of the operations and facilities by the Borough Council should be undertaken at an early date. To facilitate this review, the NBA

have been appointed as consultants and their report will be available in the early Autumn.

The 1st phase of the Trespan Rocks Park development has recently been completed and is a very pleasant and substantial new amenity area for the town and district. The development of the further phases of the amenity is a further area for consideration by the Borough Council in the short and medium term.

Other areas under the programme for consideration include:-

- The development of the amenity elements of the quay extension.
- The development, perhaps in conjunction with residents groups, of estate open spaces.
- The upgrading of the parks at Redmond Park and Ferrybank.
- The completion of the new urban park proposed for the Abbey Cinema lands at Westgate.

CORPORATE STRUCTURES AND FACILITIES

The Extension of the Borough Boundary to incorporate the de-facto town of Wexford and sufficient lands for future expansion of the town has long been an aspiration of the Borough Council. With the establishment under the Local Government Act 1994 of the Local Government Reorganisation Commission (whose brief is to make proposals for the modernisation of town local government) there is now a real prospect of a realisation of the long-held aspiration of extending the Borough Boundary in the short-term. This proposal will have many implications including administrative, service and financial implications which will need to be considered in depth by the Borough Council in the short-term.

The proposal to improve the civic offices approved by the previous Borough Council is currently being finalised and in early Autumn, the financial proposals for the project will be considered and discussed.

1998 will be the 200th Anniversary of the 1798 rebellion and a major county-wide commemoration programme is presently being planned. The Borough Council should consider the development of a commemorative project (such as the development of a peace garden at St. Patricks Square graveyard) early in 1995 to enable the necessary planning and financial programmes to be put in place.

Wexford Twinning Associations, with Coueron and more recently Annapolis are proving fruitful and the recent visit to Annapolis offers real potential of beneficial interest. The Commodore John Barry connection is one which the Borough Council

need to consider for development in tangible form, perhaps in conjunction with the Westgate Heritage Development Co. Ltd. at an early date. In addition, in the short term, the further development of the resources at Westgate/Selskar Abbey and Wexford Jail are areas which the Borough Council could promote to be vibrant contributors to the tourism economy of the town.

GENERAL

All of the foregoing areas are but indications of the development thrust and leadership potential which this Borough Council can undertake for the good of Wexford. They contain a common thread of providing and promoting employment as well as excellence of service to the townspeople. Of course, inherent in all of these plans also is a need for proper financial planning without which any ideas will never become more than that, so in considering any of the projects, the financial implications must form an essential element of the discussion.

The reputation and status of Wexford Corporation in National Local Government circles is second to none. Given the track record of the Corporation over the years in projects such as the Industrial Estate, Swimming Pool/Caravan Park Complex, Infill Housing and Urban Renewal, this standing amongst your peers is understandable. I am confident that the present Corporation will not be found wanting when oft-times courageous and far-sighted decisions are required on behalf of Wexford and its citizens. I can assure you of the full co-operation and assistance of myself and all officials in the realisation of your adopted programmes.

S.DOOLEY,
COUNTY MANAGER.

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947

AR



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

11th July, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE: ALLOCATION OF VACANT HOUSES.

There are a number of one and two-bedroomed houses and flats vacant at various locations in the town. All necessary repairs have been carried out and they are now available for letting. It is important that they be occupied as soon as possible in order to reduce the likelihood of vandalism and to secure some income from the properties. These lettings will also make available some private rented accommodation for housing applicants who are presently 'homeless'.

The revised housing list cannot be finalised because of the continuing industrial dispute involving the County Medical Officers. However, virtually all of the applicants have already been assessed by the Senior Environmental Health Officer and based on the existing priority lists and on the reports submitted by the Senior Environmental Health Officer, it is proposed that the vacant units be allocated as follows:

1-bed flats and house

1-bed flat at 22 John's Gate Street (ground floor) to Patrick Berry, c/o St. Peter's College (aged 56).

1-bed flat at Bride Street (ground floor) to Margaret Galvin, 77 South Main Street (aged 66).

1-bed house at 147 Belvedere Grove to Theresa Germaine, Ballynaglogh, Barntown (aged 48).

1-bed flat at St. Anthony's, John Street (ground floor) to Mary Rice, 'Dubross', Trinity Street (aged 78).

1-bed flat at Well Lane (ground floor) to Timothy O'Leary, Glenville, Glenna Terrace (aged 66).

(The 1990 one-bedroomed list is exhausted and the above applicants have been assessed as being most in need of housing by the Senior Environmental Health Officer.)

Four 2-bed flats at Well Lane (second and third floors).

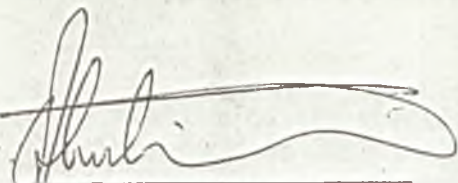
Catherine O'Connor, 3 Upper Rowe Street (applicant and 1 child)

Euphemia Moore, 16 High Street (applicant and 2 children)

Catherine O'Connor, 14 Bernadette Place (applicant and husband)

Catherine Miller, 11 The Faythe (applicant, husband and 1 child)

(These applicants are all on the present two-bedroomed housing priority list. The priority has altered because of changed circumstances between 1990 and the recent housing assessment by the Senior Environmental Health Officer.)



D. F. Curtin,
Town Clerk.

MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY
5th SEPTEMBER, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. K. O'Brien, Borough Accountant.
Mr. B. Galvin, Acting Borough Engineer.

At the outset of the meeting, His Worship the Mayor welcomed the recent announcement of the setting up of new information technology based industry Infotech. He congratulated Ministers Quinn and Howlin and the I.D.A. and all concerned in bringing this proposal to a successful conclusion. All members and the Manager associated with the remarks of the Mayor.

His Worship the Mayor then proposed votes of congratulations to the Wexford Teams in their performance in the recent Camogie All-Ireland and the Gold Medal Winners in the Community Games. All members associated with the expressions of congratulations.

MINUTES.

The minutes of the Monthly Meeting held on 3rd May, 1994 and the Annual Meeting held on 20th June, 1994, copies of which had previously been circulated were confirmed and signed on the proposal of Cllr. O'Flaherty seconded by Alderman Howlin.

The minutes of the following Committee Meetings, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted on the proposal of Cllr. O'Flaherty seconded by Alderman Reck:-

- a. G.P. Committee Meeting held on 16th May, 1994.
- b. Traffic Management Committee Meeting held on 16th May, 1994.
- d. Meeting held on 12th July, 1994.

DATES OF MEETINGS.

It was agreed that meetings would be held as follows:-

- a. Special Meeting - 7.30 p.m. on 12th September, 1994.
- b. G.P. Committee Meeting - 7.30 p.m. on 28th September, 1994.
- c. Traffic Management Committee Meeting - 4th October, 1994.
- d. Housing Committee Meeting at a time and date to be arranged by His Worship the Mayor and Town Clerk when the industrial dispute with the County Medical Officers had been resolved.

His Worship the Mayor stated that the Chamber of Industry and Commerce had invited the Corporation to attend a Reception in their honour to be held at 7.30 p.m. on 23rd September, 1994 and this was noted by the meeting.

TENANT PURCHASE SCHEME FOR LOCAL AUTHORITY DWELLINGS.

A letter from the Minister of State at the Department of the Environment in relation to the Local Authority Dwellings Tenant Purchase Scheme, copy of which had previously been circulated, was then considered. In reply to questions the Town Clerk stated that all tenants had been circulated with details of the scheme and invited to inform the Corporation of their interest if any in purchasing the house of which they were tenant. He pointed out that there was no closing date for the receipt of applications to purchase and that to-date 130 tenants had expressed interest in the scheme. Valuations were being undertaken of these houses in accordance with the terms of the scheme and full details of prices for each of the houses would issue to tenants in the near future. This was noted by the meeting and further arising out of discussion it was agreed on the proposal of Cllr. Nolan seconded by Cllr. Roche to request the Minister to restore the method of paying for houses to that method which applied under the terms of previous tenant purchase schemes. It was further agreed that the take-up of the scheme would be monitored on an on-going basis from time to time at appropriate meetings of the Corporation.

MOTIONS.

Resurfacing - Swan View.

The following motion was proposed by Cllr. Roche seconded by Cllr. Nolan and following discussion was unanimously adopted:-

"That a proper resurfacing job be carried out at Swan View on the roadways going towards The Folly".

Arising out of discussion on the motion a discussion was held on the condition of roads in the town arising out of the Wexford Main Drainage Scheme. The Town Clerk outlined the requirements under the contract for the temporary and permanent re-instatement of roadways opened for the purposes of the drainage scheme and pointed out that an overall roads improvement/surfacing programme was required to ensure that the presentation of roads and streets in the town was appropriate to the image of Wexford. This programme would have financial implications which would be discussed at an appropriate future meeting of the Borough Council.

A.M.A.I. SEMINAR.

The following motion was proposed by Cllr. Roche seconded by His Worship the Mayor and following discussion was unanimously adopted:-

"That this Council make a bid at the forthcoming Conference of the A.M.A.I. to host next years Spring Seminar with the Association holds annually".

Flat Complex.

The following motion was proposed by Ald. Reck seconded by Ald. Kiernan:-

"That this Borough Council investigates the benefits of providing a flat complex as outlined to help reduce the cronic problem of housing need".

In moving the motion the proposer and seconder suggested the setting up of a voluntary agency to provide a complex of up to 50 flats for letting at economic rent. The target users would be young couples/persons traditionally dealt with by the private sector. The Town Clerk pointed out that tenants of such accommodation if Local Authority owned would be entitled to the same letting and rent schemes as applies to all other tenants. And that the principle

of the motion appeared to suggest an extension of the existing rental subsidy scheme under the Plan for Social Housing. Following lengthy discussion to which all members contributed it was agreed that the Town Clerk would submit a report on this motion to a future appropriate meeting of the Housing Comm.

DISABLED DRIVERS.

It was agreed that the following motions submitted in the names of Ald. Reck and Ald. Kiernan respectively be dealt with as a composite motion:-

"That the Borough Council reviews its policies relating to the whole area of disabled drivers and further reviews its policy relevant to residents discs".

"That this Borough Council introduce a distinctive car sticker for registered disabled drivers and that we request all Local Authorities in the country to do likewise".

The composite motion was then proposed by Ald. Reck seconded by Alderman Kiernan. In response to discussion on the motion the Town Clerk referred to a letter to the Corporation from the Minister for the Environment which had previously been circulated which had stated that the Road Traffic Bill 1993 which was in January 1994 considered by the Oireachtas included the provisions for comprehensive restructuring of the arrangements applying to the operation of parking controls. The proposed restructuring provided inter-alia that the Minister will make regulations to give statutory effect to parking controls and to allow for Local Authorities to make Bye-Laws relating to conditions in particular in relation to the imposition of parking charges. Pending the enactment of that Bill the present structure which provided for the making of local traffic and parking bye-laws by the Garda Commissioner remains in place. Accordingly any amendments to the provisions relating to discs for disabled drivers would be a matter for consideration by the Commissioner in the first instance. Further arising out of this report and discussion thereon it was agreed that the matter would be reviewed when the proposed statutory provisions were in place and that as an ancillary consideration to that review, the policy of the Corporation in relation to advertisement hoardings and commercial displays which presently created in some instances obstructions to the easy passage of disabled persons would be considered.

CENTRAL HEATING SYSTEM FOR MARIAN ROW HOUSES.

The following motion was proposed by Alderman Kiernan seconded by Ald. Byrne:-

"That this Borough council introduce an essentially needed central heating system to the Marian Rowe houses".

In moving the motion the proposer and seconder referred to the need for the provision of central heating systems at Marian Row and other units provided primarily for elderly persons such as at College View and The Faythe flats. In response to the discussion the Town Clerk stated that the Marian Row attic spaces had been insulated in recent weeks and that proposals were being prepared for dual-pass back boilers and hot water cylinders and radiators in the houses. The proposals would have financial implications and would be considered as part of the forthcoming estimates. This was noted by the meeting.

BUS PARKING AT SWAN VIEW.

The following motion was proposed by Cllr. O'Connor seconded by Cllr. Roche and following discussion was unanimously agreed to be referred to the Traffic Management Committee Meeting for consideration:-

"That in view of buses taking up car parking spaces in Swan View, bollards be erected to facilitate cars only".

QUESTIONS.

In reply to Cllr. Roche the Town Clerk stated that all applications on hands for the purchase of fee simple by tenant purchasers would be finalised before the end of the current year using existing resources.

In reply to Cllr. Roche the Borough Engineer stated that he would report to the next meeting of the Traffic Management Committee on signs at the bottom of Bride Street directing motorists to parking spaces going against the traffic flow.

In reply to Cllr. Roche the Town Clerk stated that no further communication had been received from the County Council on the motion from the Borough Council calling on the County Council to declare Coiners Lane a public right-of-way.

In reply to Alderman Reck the Town Clerk stated that the Corporation were in correspondence with Residents Associations and the builders regarding outstanding matters in relation to the taking in charge by the Corporation of Parklands Estate and when these matters were resolved the estate would be taken in charge by the Corporation.

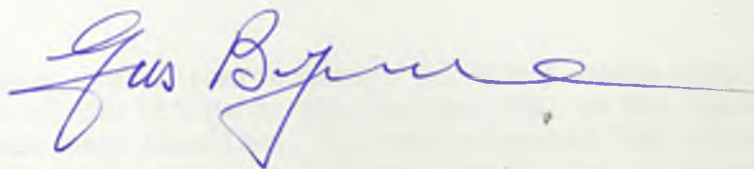
In reply to Alderman Reck the Borough Engineer outlined the position regarding the Mulgannon Link Road and stated that it was hoped that this road would be provided at an early date to facilitate traffic movement in the area.

In reply to Alderman Reck the Town Clerk stated that the Housing Lists would be published after the lists had been finalised by the Housing Committee and Manager.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF October, 1994.

MAYOR OF WEXFORD.



MINUTES OF SPECIAL MEETING OF WEXFORD BOROUGH COUNCIL HELD ON MONDAY
12 SEPTEMBER, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER, MUNICIPAL
BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
----- P: Roche, J. O'Flaherty, D.M. Kiernan.

Apologies from Alderman Reck for his inability to attend the meeting were noted.

In Attendance:- Mr. S. Dooley, County Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.

VOTE OF SYMPATHY.

At the outset of the meeting on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty a unanimous vote of sympathy to Alderman Reck and the Reck family on the recent death of Alderman Reck's Mother was adopted. All members and the County Manager on his own behalf and on behalf of the staff associated with the expression of sympathy. The vote was passed in silence, all standing.

MAIN DRAINAGE SCHEME.

In reply to Cllr. Nolan the Borough Engineer stated that he would arrange for discussions to be held between the Contractors and Consulting Engineers with the owner of the garage at the Talbot Hotel to ameliorate difficulties being experienced by the garage owner because of traffic flows necessitated by the closure of The Folly and Crescent Quay.

AMERICAN FOOTBALL.

Cllr. Roche stated that it had been announced that a game of American Football between the Naval Academy and Noterdam would be happening in Ireland in 1996 and on his proposal seconded by Ald. Howlin it was agreed that the Mayor and Town Clerk would pursue this matter and make approaches to have Wexford maximise potential income from this major event.

WEXFORD BRIDGE.

His Worship the Mayor stated that contrary to recent media reports there was no danger to users of the bridge at present and that as yet plans for improvements had not been finalised. It was estimated that there would be a need for up to £3m to be spent on bringing the bridge up to modern standards. In reply to questions the County Manager stated that the consultants would be submitting a report on proposals and options in the six weeks following the meeting and that the members of the Corporation and the general public would be kept informed of the position at all times. A discussion on this matter was held to which all members contributed and all members welcomed the clarification of the position.

COUNTY MANAGERS REPORT.

His Worship the Mayor stated that the principal purpose of the meeting was to discuss the report of the County Manager in relation to the programme for development in different areas of activity and invited the County Manager to introduce the report. The County Manager stated that the report had previously been circulated to the members and outlined a general development brief and requirement for development which he hoped would be useful to the Corporation in their deliberations. Many of the projects would have financial implications which would have to be dealt with on an individual basis but it was important that the general thrust of development and impact on a macro basis for the town would be considered as a whole having regard to the major constituent elements. Other areas which he had not dealt with in the report but which should be considered as a priority from an overall positive development point of view would be the achieving of C.A.O. recognition for third level courses run by Wexford Town V.E.C. The County Manager then outlined again the principal elements in the report and a general discussion ensued to which all members contributed. The report was welcomed by all members and each member outlined individual aspects of the report which they felt would contribute positively to the development of Wexford and for the benefit of the people of Wexford. It was agreed that the prioritising of the individual projects suggested in the report would be considered by the Borough Council initially at the forthcoming Estimate Meetings. In reply to the discussion the County Manager stated that he was very encouraged by the positive contributions and debate. He stated that the report was meant to be a fundamental outline programme which can be reviewed from time to time and does not exclude other projects not yet mentioned. He stated that the Corporation could not neglect the bread and butter issues of the day to day running and maintenance of the services provided by the Corporation but these issues must also be balanced by ensuring that major developmental needs of the town and future generations would be dealt with. The first phase of the programme would be in the form of the newly announced urban renewal scheme and a meeting of the Corporation to consider a strategy of promoting and facilitating development of these newly designated areas would be held in the near future to effectively commence the programme. He stated that there would be further meetings on individual projects including the financial planning requirements for same but requested that the report be adopted in principle at this point and that it would also be agreed that meetings be held of the Borough Council to consider the overall programme from time to time which he said he would attend. The suggestion of the County Manager in this regard was unanimously adopted on the proposal of Cllr. O'Flaherty seconded by Alderman Kiernan and it was further agreed that the County Manager would revert to the Corporation with individual costed schemes as circumstances allow.

OTHER BUSINESS.

In reply to Cllr. Kavanagh His Worship the Mayor stated that he would contact the Mayors of the five Borough's and Town Clerks to arrange a meeting to discuss the future of these Borough's having regard to the proposed re-organisation of Local Government.

His Worship the Mayor stated that a Housing Meeting would be called in the immediate future and that he was also arranging for a date for the presentation of amenity and cultural grants to which all members would be invited.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th
MAYOR OF WEXFORD

DAY OF October, 1994.

©: Wexford Borough Council

MINUTES OF GENERAL PURPOSES COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL
HELD ON WEDNESDAY 28th SEPTEMBER, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong, P. Roche,
N. Kavanagh.

Apologies from Cllr. Kavanagh for his inability to attend the meeting were noted.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

Wexford Main Drainage Scheme.

The Town Clerk stated that on the morning of the meeting, a digger on the Wexford Main Drainage Scheme had severed an electricity cable which had left a substantial number of houses in the town without electricity for the day. Thankfully no injuries occurred but the consultants had been requested for a full report on the incident having regard to the safety procedures which were contained in the contract in relation to underground services. A full report on the incident was expected in the near future and would be further discussed with the Borough Council. Arising out of discussion on this matter and general progress on the drainage scheme, it was unanimously agreed on the proposal of Cllr. Kavanagh seconded by His Worship the Mayor that the contractor and consultants on the scheme would be invited to meet with the Borough Council to discuss the Main Drainage Scheme in general and provide a forum for items of mutual interest to be raised. The Town Clerk stated that he would arrange this meeting and would report to the next monthly meeting thereon.

Tidy Towns Report.

The result of the Tidy Towns Competition 1994 was then considered. It was noted with satisfaction that the marks for Wexford had again increased and that Wexford was now only 13 points behind the winner of the large town category. His Worship the Mayor congratulated all concerned with the improvements and it was agreed that this matter would be considered during the coming months by the Borough Council with a view to ensuring that the progress in the competition was maintained.

Reports.

Bursaries.

The attached report from the Town Clerk, copies of which had previously been circulated, was then considered and following discussion during which all members welcomed the proposal was unanimously adopted on the proposal of Cllr. Roche seconded by Cllr. Nolan.

CORRESPONDENCE.

Letter from Presentation School regarding Book Rental Scheme stating that the matter is under consideration, was noted.

Arrising out of responded from Scoil Mhuire and Loretto Secondary School to suggestions by the Corporation that schools would consider the option of school rental book schemes, it was agreed on the proposal of Ald. Howlin seconded by His Worship the Mayor to request the Minister for Education to provide seed money to schools to facilitate the introduction by schools of such a scheme.

The following resolution was New Ross U.D.C. was noted:-

"That the Government institute an enquiry into the causes of the Dublin and Monaghan bombings as a matter of urgency, in response to the lack of information to the families affected".

Letter from Private Secretary to Minister for Enterprise and Employment regarding employment initiatives, copy of which had previously been circulated, was noted.

Notification of People of the Year Awards 1994 was noted.

Letter from Minister for Health acknowledging receipt of Borough Council's resolution regarding visiting hours to acute hospital wards, was noted.

The following resolution from Galway County Council was noted:-

"That the distribution of Non-National Roads Funds should be the sole responsibility of Local Authorities".

The following resolution from Clare County Council was noted:-

"That this Council calls on the Government to make Semi-State Organisations answerable to the relevant Ministers and that the necessary legislation be placed before Dail Eireann".

Letter from Wexford Gym Club requesting permission to use the Wexford Crest on headed paper, track suits, etc, was noted, and agreed on the proposal of His Worship The Mayor seconded by Cllr. O'Flaherty, subject to the usual conditions.

Letter from A.M.A.I., copy of which had previously been circulated, was noted.

Letter from Mr. P. McLoughlin, Deputy Chief Exec. Officer, South Eastern Health Board re Ely Hospital stating that the matter is under consideration by the Department of Health and that he would communicate futher in due course, was noted.

Letter from Bill Hill Landscapes re document entitled "The Case for A National Landscape Policy", copy of which had previously been circulated, was noted.

On the proposal of Cllr. Kavanagh seconded by Cllr. Nolan the following motion from Sligo Corporation was unanimously adopted:-

"This Council congratulates all who by their efforts in recent months have helped move the conflict in the North of Ireland out of stalemate and into hope".

"We pledge our full support for the Peace Process which now offers the prospect of a real and durable peace based on democratic principles and justice.

This motion to be forwarded to all Local Elected Bodies throughout Ireland seeking their support.

The following resolutions from Dublin Corporation were noted:-

"That this City Council congratulates the Taoiseach Albert Reynolds, T.D., and all those concerned with the Peace Initiative, particularly in achieving the complete cessation of violence by the I.R.A."

"this Council congratulates all who by their efforts in recent months have helped move the conflict in the North of Ireland out of the stalemate and into hope. We pledge our support for the peace process that now offers the prospect of a real and durable peace based on democratic principles and justice".

"Dublin City Council welcomes the recent announcement of a ceasefire by the Provisional I.R.A., and congratulates An Taoiseach, the Tanaiste and all those involved in this aspect of the search for peace in Northern Ireland. Dublin City Council further commits itself to doing all it can to promote peace and reconciliation between all the people of Ireland and between Ireland and Britain".

A letter from the Assistant Commissioner of the Garda Siochana, copy of which had previously been circulated, in response to a letter from the Corporation regarding Garda manpower in Wexford Town was then considered and following discussion it was unanimously agreed on the proposal of Ald. Reck seconded by Cllr. Roche to request the Chief Supt. and Supt. in Wexford Town to a meeting with the Borough Council to discuss the overall position and in particular the reply.

A letter from the Secretary of the Wexford Association Manchester, copy of which had previously been circulated, was then considered. In response to a request in the letter it was unanimously agreed on the proposal of His Worship the Mayor seconded by Cllr. Roche that £200 would be awarded as an amenity grant to the Association to help defray costs of projects outlined in the letter.

A letter from Mr. J. Palmer, Regional Tourism Manager, copy of which had previously been circulated, was then considered. Following discussion it was agreed to invite Mr. Palmer to attend a meeting with the Borough Council at a suitable date in the near future.

PLANNING.

Planning applications made since the previous meeting, details of which had previously been circulated, were noted. Questions raised in relation to individual applications were answered by officials in attendance.

REPORTS.

It was agreed to defer consideration of report on the Historic Monuments Advisory Committee and recommendations on the Second Commission on the Status of Women to a future G.P. Committee Meeting.

OTHER BUSINESS.

In reply to Cllr. Nolan the Town Clerk stated that it was the intention of the Corporation that all houses in the Wolfe Tone Villas, Talbot Green and

Maudlintown schemes would have the remedial works applied to them and that the current phases with the Department for approval were only part of an ongoing programme.

In reply to Cllr. Nolan the Borough Engineer stated that he would raise the matter of four public lights being out of commission in King Street (outside the Malt Store) for the last 4 months and in reply to the Mayor the Borough Engineer stated that he would have investigated the replacement of public light at Mount George.

In reply to Cllr. Nolan His Worship the Mayor stated that the agreed Civic Reception for Martin Keogh, World Ploughing Champion was being arranged and that discussions were being held with Mr. Kehoe to establish a suitable date and time for this reception.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF October, 1994.

MAYOR OF WEXFORD.



DFC/BD.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL.

RE/- Bursaries and use of Theatre Royal.

BACKGROUND

In recognition of the help and assistance of Wexford Corporation to Wexford Festival Opera, Wexford Festival Opera offered four nights to the Corporation for allocation to groups, clubs and individuals who had embarked on capital fundraising events.

It was agreed at a meeting held in May 1994 that at least one of these nights would be allocated to three of the applicants for bursaries. At present we have nine applications for bursaries on hand. These nine applications have been submitted to the Corporation over the past two and a half years and a number of them will not now be relevant insofar as the applicants in some cases are finished their studies.

PROPOSAL.

The 'Best of Wexford' would be the first of an annual series of fundraising initiatives by Wexford Corporation where all of the proceeds would be designated to applications for bursaries from young Wexford people pursuing careers in the Arts. The potential income for such an evening is in the order of £3,000 and in principle the funds raised on any such evening should be limited to not more than three applicants in order to ensure that the contribution is a significant help.

The total estimated income is based on a seating cost of approximately £6.00 and in order to ensure value for money for audiences, in addition to each beneficiary being given an opportunity to perform a piece of their own work on stage, a substantial act (preferably Wexford based) would be required. The marketing and associated costs of putting on a show would be under-written by sponsorship from Wexford industries/businesses.

1994 PROPOSAL


The first of these annual series of 'Best of Wexford' is being arranged for 2nd December, 1994. The applicants for bursaries currently on hand are presently being contacted to establish the present real level of demand. These contacts will be completed within the current week and it is recommended that the Protocol

Committee would be authorised to deal with the allocation of the nights proceeds to the first three recipients.

The suggested programme for the evening will consist of a 15 minute performance by each of the three young artists followed by the launch of a new Wexford group 'The Wild Swans' (who it is expected will be of national and international significance) for approximately one and a half hours.

The evening will be presented by His Worship the Mayor together with Mr. Billy Roche, one of Wexford's famous literary sons.

Given the approval of the Borough Council to this proposal it is intended that the support of local industries and businesses would be sought for advertising, marketing and production costs. Initial contacts have been made in some instances and positive responses have already been received. It is therefore recommended that Wexford Corporation would undertake this proposal which as a by-product will help highlight Wexford as Ireland's cultural capital.



D.F. Curtin,
Town Clerk.

MINUTES OF HOUSING COMMITTEE MEETING OF WEXFORD BOROUGH COUNCIL HELD
ON MONDAY 3rd OCTOBER, 1994 AT 7.30 P.M. IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
----- P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. J. Hutchinson, Manager.
----- Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Ms. A. Ringwood, Housing Officer.
Mr. M. Grogan, Environmental Health Officer.

At the outset of the meeting His Worship the Mayor welcomed Mr. Grogan to meeting and stated that the purpose of the meeting was to consider the adoption of recommendations to the Manager in relation to housing applications.

The attached report from the Town Clerk, copy of which had previously been circulated, was then considered.

A lengthy discussion ensued to which all members contributed. Arising out of this discussion it was unanimously agreed on the proposal of Cllr. Nolan seconded by Cllr. O'Flaherty that applicants remaining on existing housing lists would be adopted as the first priorities in the new housing lists being formed. Further arising out of the discussion it was unanimously agreed on the proposal of Cllr. Roche seconded by Ald. Kiernan that the Minister for the Environment be requested to provide substantial additional funding as a matter of urgency for the provision of a two-bedroomed housing construction programme which would be adequate to deal with the substantial need established in Wexford. Further arising out of the report it was agreed that the policy in relation to transfer applications would be dealt with on the basis hitherto adopted by the Corporation, i.e., one in ten.

The draft housing lists were then considered under the categories of one, two and three bedroomed houses. A number of applications were noted and members raised details of individual applications with the Senior Environmental Health Officer. It was agreed that a review of the cases mentioned which were noted by the officials in attendance would be undertaken and that following this review a further meeting of the Housing Committee would be held to finalise the recommendations to the Manager in relation to the Housing Lists.

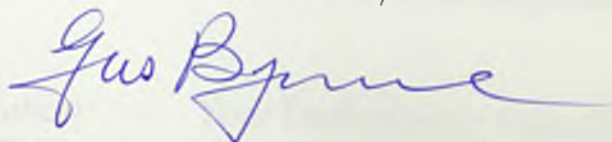
It was further agreed on the proposal of Cllr. Roche that the date of application would be given on lists in future.

His Worship the Mayor then thanked Mr. Grogan for his attendance and further consideration of the lists was adjourned to a meeting, the date of which would be fixed by His Worship the Mayor and Town Clerk.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF October, 1994.

MAYOR OF WEXFORD.



Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bharlois,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL.

Dear Member,

All applications for housing have now been assessed by the Chief Environmental Health Officer and draft housing lists are being circulated for consideration at tonight's meeting. Prior to dealing with each of the applications it is recommended that the Borough Council would consider the status and tenure of the lists on the following basis.

*The lists being considered at tonight's meeting should be considered as **Draft Housing Lists Only**. Members should feel free to raise matters relevant to the housing application of any of the applicants (positive and negative) and where appropriate further investigation of the circumstances of any individual applicant will be undertaken by the Senior Environmental Health Officer.*

Upon reconsideration of such applications a further housing meeting will be held to discuss the issues raised and final housing lists can then be recommended to the Manager for adoption. As most members will be aware the making of housing lists is an Executive Function and the purpose of the meeting is to ensure that all relevant considerations are taken into account in the creation of the housing lists.

LIFE OF HOUSING LISTS.

It is recommended that the housing lists would be adopted and effective for a limited period only. Traditionally the Corporation housing lists have been used to allocate tenancies until the lists were exhausted and this effectively meant that there were lengthy delays in considering 'new applications'. These delays had consequences in areas such as under the Social Welfare/Health Acts and in allocation of houses available under the Social Housing Programme. To ensure that these negative features for housing applicants do not continue for the future, it is suggested that lists would be reviewed annually on 30th April. The adopted priority lists in such circumstances should only be for the number of expected vacancies in each of the categories. In the case of the current review it is recommended that the Priority List

Wexford Corporation — Your Environment Friendly Local Authority

RAIN TRIALL AS REAGÁN GARMAN

would be adopted for the period up to 30th April, 1996. In this period the following is the number of expected vacancies in each of the categories.

One-Bed list.

The existing 1-bed housing list is exhausted. No new one-bed houses are being built, but, based on previous experience, it is estimated that there will be approximately 15/20 casual vacancies over the next eighteen months. The one-bed list should therefore include the 1st 20 applications.

Two-bed list.

There are 12 names remaining on the existing list. There are 6 new two-bed houses under construction at Coolcotts and another 4 planned for Walnut Grove. In addition there will probably be in the region of 10/15 casual vacancies, so this list should include the 1st 25 applications.

Three-bed list.

There are 19 applicants remaining on the existing three-bed list. There will be 22 new three-bed houses at Coolcotts and another 23 at Walnut Grove. With an estimated further 10 casual vacancies, it is suggested that this list would include all applicants for this type of accommodation.

Four/Five bed list.

Six 4/five bed houses are being provided between the Coolcotts and Walnut Grove scheme and these should be used to house larger families on the housing list and to deal with transfer recommendations from within the existing Corporation housing stock.

GENERAL

Apart from the Local Authority House Building Programme outlined above, the Corporation are also developing other areas of the Social Housing Policy for the positive benefit of housing applicants e.g., shared equity housing, and private sites (30 sites are being provided at Coolcotts as Phase I of a 60 site scheme), which will over the next 18 months also substantially contribute to the reduction of demand for housing. The overall policy and programme will make very substantial inroads into this demand. However an area that needs to be addressed over the next 18 months is the provision of suitable units for applicants for two-bedroomed accommodation. This will be the subject of a further report at a future meeting of the Housing Committee.


D.F. CURTIN,
TOWN CLERK.

MINUTES OF TRAFFIC MANAGEMENT COMMITTEE MEETING OF WEXFORD BOROUGH
COUNCIL HELD ON TUESDAY 4th OCTOBER, 1994 IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDINGS, WEXFORD.

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
----- P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. D.F. Curtin, Town Clerk.
----- Mr. T. Fahey, Borough Engineer.
Ms. R. Doyle, Chamber of Ind. & Commerce.
Mr. T. Cleere, Wexford Trades Council.
Sgt. D. Redmond, Garda Siochana.

Cornmarket.

The attached report from the Borough Engineer, copy of which had previously been circulated, was then considered.

A lengthy discussion ensued to which all members contributed arising out of which it was unanimously agreed on the proposal of His Worship the Mayor seconded by Cllr. Roche that the proposal of the Borough Engineer outlined in the report would be adopted subject to the suggested parking spaces being for "~~st~~ down" only in area A. as per the map attached to the report and not providing for spaces at area B. on a pilot scheme basis which would be reviewed by the Traffic Management Committee in six months.

Election of Chairman.

His Worship the Mayor stated that he was obliged to attend a function on behalf of the Corporation and on the proposal of Cllr. Roche seconded by Ald. Kiernan it was unanimously agreed that Cllr. O'Flaherty would take the Chair for the remainder of the meeting. Cllr. O'Flaherty so assumed the Chair.

Parking of Buses at The Faythe.

A discussion was held on a motion referred from the September Monthly Meeting to the Traffic Management Committee in relation to the parking of buses at The Faythe and following discussion it was agreed that the Borough Engineer would meet with the bus owners involved and report to the next Traffic Management Committee Meeting.

In reply to a question referred from the September Monthly Meeting to the Traffic Management Committee, the Borough Engineer stated that he was reviewing the position in relation to signs at the Main Street/Bride St., to ensure that incorrect traffic and direction signs in these areas were removed.

In reply to questions in relation to parking at Redmond Monument the Borough Engineer stated that a new Traffic Warden was now being appointed by the Corporation and that stiffer attention would be paid to this area in the review of the allocation of these additional resources.

The Borough Engineer stated that in response to the request at the previous Traffic Management Meeting he had met with teachers of The Faythe School in

the company of Sgt. Redmond and that a resolution of this problem was currently being finalised.

In reply to Ald. Kiernan the Borough Engineer stated that he would have examined the position in relation to the turning-head at Mount George housing estate where it was stated that illegal parking was causing disruption.

In reply to Cllr. Enright the Borough Engineer and Sgt. Redmond stated that they would ensure the enforcement of no parking on the bank side of Common Quay Street and that the breaking of road lights in the temporary traffic lights system provided as part of the Main Drainage Scheme would be investigated.

In reply to Ald. Reck the Borough Engineer stated that arrangements were currently being made to have the complicated question of restoring the graveyard wall at Kevin Barry Street resolved.

In reply to Cllr. Furlong Sgt. Redmond stated that the breaking of the traffic lights by motorists at Maudlintown was being monitored and would continue to be so.

In reply to Ald. Fenlon the Borough Engineer stated that he would discuss the matter of the present position in relation to the junction at Browne's Pub, Bishopswater, with the County Council who were the appropriate authority in this regard.

THIS CONCLUDES THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF October, 1994

MAYOR OF WEXFORD.



TF/JR

REPORT TO TRAFFIC MANAGEMENT COMMITTEE

Re: Cornmarket Roundabout.

The roundabout solution to this dangerous junction has been in full operation for the last month. Subject to monitoring the approach from Johns Gate St. the system is working satisfactorily.

Objections were circulated directly to members by a shopowner and an occupier of one of the offices facing onto the Cornmarket, complaining of a loss of car parking. This is correct as it was the parking of cars in the Central Cornmarket area that contributed to the problems at the junction.

In response to representations from the Mayor & members an effort is now being made to allow for one or two parking spaces inside the traffic channelling kerbs on the South-East side of the Cornmarket.

If this proves to be unsatisfactory or interfere with traffic flow this car parking will be eliminated.

The Main Drainage Scheme will cross through this area in early '96 which will give an opportunity to modify the design, if that proves necessary.

**T. FAHEY,
BOROUGH ENGINEER.**

4th October, 1994.

OPTION B

Area A 20 m²

Area B 20 m²

60 m²

ARTS
CENTRE

YIELD

YIELD

YIELD

Area B

Scale 1:25

Car Park
Space

25 x 6m

**MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL
HELD AT 7.30 P.M. ON MONDAY 10TH OCTOBER, 1994 IN THE
COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty, D.M. Kiernan.

Apologies from Alderman Howlin for his inability to attend the meeting were noted.

In Attendance:- Mr. J. Hutchinson, Manager.

Mr. D.F. Curtin, Town Clerk.

Mr. T. Fahey, Borough Engineer.

Mr. K. O'Brien, Borough Accountant.

VOTES OF SYMPATHY.

On the proposal of His Worship the Mayor seconded by Cllr. P. Nolan votes of sympathy to the Conlon family on the recent tragic deaths of Peter Conlon, a former employee of Wexford Corporation, his wife and daughter and to Mr. Bernard Doyle and family on the recent death of his Wife, Mary were unanimously adopted.

All members and the Manager on his own behalf and on behalf of the staff associated with the expressions of sympathy. The votes were passed in silence, all standing.

MINUTES.

The minutes of the Monthly Meeting held on 5th September, 1994, copies of which had previously been circulated were confirmed and signed on the proposal of Cllr. O'Flaherty seconded by Cllr. Nolan.

The minutes of the following Committee Meetings, copies of which had previously been circulated were confirmed and signed and the recommendations contained therein were unanimously adopted on the proposal of Cllr. Nolan seconded by Cllr. O'Flaherty.

- a. Special Meeting held on 12th September, 1994.
- b. G.P. Meeting held on 28th September, 1994.
- c. Housing Committee Meeting held on 3rd October, 1994.
- d. Traffic Management Meeting held on 4th October, 1994.

It was noted during discussion on the minutes that Cllr. Kiernan was omitted from the minutes of the G.P. Committee Meeting held on 28th September, 1994 and that Cllr. Kavanagh was included twice.

DISPOSAL OF LAND AT GEORGE STREET, WEXFORD.

On the proposal of Cllr. O'Flaherty seconded by Cllr. Kiernan it was unanimously agreed to dispose of land at George Street, Wexford, to Cleary & Doyle Contracting Ltd., pursuant to the terms of Section 83 of the Local Government Act 1946 as amended by Section 88 of the Housing Act 1966 in accordance with notice dated 16th September, 1994 which had previously been circulated.

REPORTS.

Sports Centre Development at Carcur Landfill Site.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered. Following lengthy discussion during which the Town Clerk outlined the proposal it was agreed to refer the report to a Special Meeting of the Borough Council.

Conferring of Freedom of the Borough - President Mary Robinson.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion unanimously adopted on the proposal of Cllr. Kiernan seconded by His Worship the Mayor.

1994 Urban Renewal Designated Programme.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion it was agreed to defer consideration of same to the Special Meeting regarding the Wexford Main Drainage Scheme.

Well Lane Shop Unit/Westgate Centre Restaurant/Shop.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion unanimously adopted on the proposal of Cllr. Roche seconded by Ald. Kiernan.

Wheelie Bin System.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion noted.

Art of the State Exhibition.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion was noted and agreed.

Wexford Main Drainage Scheme.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and noted and following discussion it was agreed to refer same to a Special Meeting of the Borough Council.

Best of Wexford Concert.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and unanimously adopted on the proposal of His Worship the Mayor seconded by Alderman Reck.

STATUTORY ESTIMATES MEETING.

On the proposal of Cllr. Kiernan seconded by Cllr. Nolan it was unanimously agreed that the Statutory Estimates Meeting would be held at 7.30 p.m. on 22nd November, 1994 and that the 1st Preliminary Estimates Meeting would be held at 7.30 p.m. on 14th November, 1994

MOTIONS

Resurfacing of Emmet Place.

The following motion was proposed by Cllr. P. Roche seconded by Cllr. Kiernan and following discussion unanimously adopted:-

“That the Borough Engineer examine the immediate need for the resurfacing of Emmet Place.”

Wexford Maritime Dome.

The following motion was proposed by Cllr. P. Roche seconded by Cllr. P. Nolan and following discussion unanimously adopted:-

“That the Wexford Maritime Dome, on the new Quay Extension as part of the Main Drainage Scheme be a priority of this Corporation”.

It was further agreed that the Town Clerk would report to a future G.P. Meeting on the formation of a specialist committee to be advisors/promoters/managers of such an inter-active facility.

Coiners Lane.

The following motion was proposed by Cllr. M. Furlong seconded by Cllr. P. Roche and following discussion unanimously adopted:-

“I propose that Wexford Corporation call on the full membership of Wexford County Council to formally designate Coiners Lane as a public right of way and by doing so to recognise the rights of generations”.

Civic Receptions.

The following motion was proposed by Ald. Fenlon seconded by Cllr. Enright:-

“That Wexford Borough Council look at the criteria for holding Civic Receptions and that alternatives would be seriously considered”.

Following discussion a vote was taken which resulted as follows:-

In favour:- Ald. Fenlon, Cllr. Enright (2).

Against:- Ald. Reck, Ald. Byrne, Cllr. Nolan, Cllr. Kavanagh, Cllr. O'Connor, Cllr. Furlong, Cllr. Roche, Cllr. O'Flaherty, Cllr. Kiernan (9).

The majority being against the motion the motion was declared lost.

Wage Increases.

The following motion was proposed by Ald. Fenlon seconded by Cllr. Furlong:-

“That Wexford Borough Council denounce the immoral wage increases awarded to Government officials and Senior Civil Servants”.

Following discussion the motion was adopted with Cllr. O'Flaherty abstaining.

STANDING ORDERS.

The time then being 10.00 p.m. it was agreed on the proposal of Cllr. Nolan seconded by Cllr. Roche to adjourn Standing Orders to allow the business of the meeting to continue.

Main Drainage Scheme.

It was agreed to defer the following motion in the name of Cllr. P. Nolan to the next Monthly Meeting:-

“Being mindful of the Main Drainage work in progress in our town at the moment, can immediate repairs be carried out on the roads and footpaths at Maudlintown and Wolfe Tone Villas, Wexford.”

Urban Renewal Scheme.

The following motion was proposed by Ald. Reck seconded by Cllr. Roche and following discussion unanimously adopted:-

“That this Borough Council calls on the Minister for the Environment to extend the overshop development under the Urban Renewal Scheme to include Wexford Town and that both Wexford Ministers be requested to contact Mr. Smith and Mr. Stagg in this regard”.

E.S.B./Telecom, Banks.

It was agreed to defer the following motion in the name of Ald. Reck to the next Monthly Meeting:-

“That this Borough Council indicates its serious concern about the policy of streamlining employment in major companies like E.S.B., Telecom, Banks, etc., particularly since such policy will leave little opportunity for our school leavers”.

Conference Centre.

It was agreed to defer the following motion in the name of Ald. Kiernan to the next Monthly Meeting:-

“That this Borough Council initiate the setting up of an influential vibrant committee to explore fully the feasibility of providing a state of the art Conference Centre”.

Common Assault.

It was agreed to defer the following motion in the name of Ald. Kiernan to the next Monthly Meeting:-

“That this Borough Council request the Minister for Justice to review the law regarding common assault and that we request all other Local Authorities to do likewise”.

QUESTIONS.

In reply to Cllr. Roche the Borough Engineer stated that he was aware of the bad condition of footpaths in Tuskar View (cul de sac) and that they would be included in this years list of footpath repairs.

In reply to Cllr. Roche the Borough Engineer stated that he was not aware of legal position with regard to car park exists from new Talbot Bus Car park to Barrack Street but that the planning application was currently being considered.

In reply to Cllr. Roche the Town Clerk stated that two proposals for public communication programmes were considered in connection with the Main Drainage Scheme, one from the successful consultant and one from outside of the town. Details of the methodology used had previously been circulated and would be circulated again at a special meeting of the Borough Council.

In reply to Cllr. Furlong the Town Clerk stated that the £5.00 increase due to Wexford Corporation workers was paid.

In reply to Ald. Fenlon the Borough Engineer stated that consideration of putting double yellow lines in Johns Gate Street would be discussed at the next Traffic Management Committee Meeting.

In reply to Ald. Fenlon the Borough Engineer stated that the tag-on system was still in operation on Main Street business premises.

In reply to Cllr. Nolan the Borough Engineer stated that the play equipment removed from the green at Maudlintown had been identified and he was awaiting funding for it to be re-instated.

In reply to Ald. Kiernan the Borough Engineer stated that he would liaise with the Council to see that proper street lighting is provided at Ferndale Park, particularly between the Supermarket and Coolcotts Community Centre.

In reply to Ald. Kiernan the Borough Engineer stated that tenants can light fires at the Bungalows at Mount George.

CONFERENCES/SEMINARS.

The recommendations of the Protocol Committee in relation to Conferences/Seminars, was then considered and it was agreed on the proposal of Cllr. Roche seconded by Cllr. O'Flaherty that the Borough Council would be represented at the following conferences by the following delegates:-

1. Annual Conference & Exhibition - Harrogate - Cllr. O'Connor and Cllr. Kiernan.
2. Sixth National Tourism Council - Ennis - Ald. Reck and Cllr. Nolan.
3. Skerkin Island Marine Station - Tenth Annual Environmental Conference - Cork - Cllr. Nolan and Cllr. O'Flaherty.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF November 1994.

MAYOR OF WEXFORD.



DFC/BD

10th October, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE/- Sports Centre Development at Carcur Lanfill Site.

BACKGROUND

As you will be aware for a number of years the Corporation have been endeavouring to have the Landfill Site at Carcur developed as local Sports Centre/Leisure Outlet. It will be recalled that invitations to and public meetings with local and national representatives of sporting groups failed to produce positive results and it was decided by the Borough Council to advertise for submissions from the commercial/private sector. A number of commercial interests expressed interest and at a meeting held on 21st December, 1993 the submissions made by the remaining two interested parties were considered by the Borough Council. It was agreed at that meeting that the officials would proceed with discussions with the two parties involved (namely - Parks & Leisure Ltd and Mr. J. Doyle, Oulartard, Ferns). Efforts made since to contact Mr. Doyle to further discuss the matter have been unsuccessful and at this stage therefore the proposal from Parks and Leisure Ltd. is the only remaining proposal for consideration.

Since an essential element in the funding proposals of a sports project at Carcur would be under the ERDF grant aid under the current operations programme it is necessary that a decision on the project be made at this time. The following is a summary of the present position in relation to the Parks & Leisure proposal.

PROPOSAL OF PARKS & LEISURE LTD.

Attached find a copy of the proposal of Parks & Leisure Ltd. which outlines details of the project, the promoters, capital finance proposals and financial projections.

The Corporation input suggested by the Company is on three levels:-

- 1. The provision of a site on the basis of a long-term lease at a nominal rent conditions under which would ensure that the site was used for the purposes outlined in the proposal or reasonable variations thereof. There would be no upfront payment for the site but the Company would undertake*

under the terms of the lease to pay £225,000 on a basis to be agreed to acquire the fee simple of the property within a period of 5-15 years from the date of completion(which would be defined in the lease).

- 2. The Management Company of the site would have six Board Members, two of which for the duration of the lease would be the Mayor ex-officio and a nominated official of the Corporation ex-officio and will also include appropriate local tourism interests.*
- 3. The promoters would facilitate the provision of playing facilities in the area for formal P.E., required by the Town of Wexford V.E.C.*

DEVELOPMENT PROGRAMME

The promoters proposals are subject to:-

- 1. Site suitability for the project.*
- 2. Planning permission.*
- 3. E.R.D.F. grant funding on the lines outlined in the proposal.*

The timescale for their proposal is as follows:-

Within one month of written confirmation of the Corporation accepting the proposal formal grant application for E.R.D.F. funding would be made by the promoters.

Within two months of written confirmation of the Corporation accepting the proposal a site survey would be carried out by the promoters with a view to establishing the suitability of the site for the proposals.

Within three months of written confirmation of the Corporation accepting the proposal formal planning application for full permission would be made by the promoters.

Within one month of planning permission being granted and appropriate E.R.D.F. grant funding being approved the development would commence.

The development of Phase I of the proposal would be completed within two years of commencement.

CONCLUSION AND RECOMMENDATIONS.

The title of the property presently available consists of:-

- a. A foreshore lease of 99 years on part of the site.*
- b. Portion on yearly tenancy from Wexford County Council.*
- c. A portion for which foreshore licence application is being finalised with the Department of the Marine.*

Negotiations are currently being finalised with the Department of the Marine in relation to the acquisition of Fee Simple of the site and with Wexford County Council for the outstanding interest. This will involve the Corporation in acquisition costs which will not be recouped under the present proposal until the fee simple is purchased under the terms outlined above by the promoters.

However, in view of the need of Wexford Town to at least provide leisure facilities of the substantial nature now proposed and having regard to the difficulties that have been experienced over the past six years it is recommended that the proposals outlined above will be accepted. Given the acceptance of the heads of agreement outlined above by the Corporation, the promoters will be required to proceed with the necessary planning application, grant application, etc. and details of the final proposal and terms of lease will be considered by the Borough Council at a future meeting.



D.F. CURTIN,
TOWN CLERK.

PARK SPORTS & LEISURE PROJECT



PARK SPORTS & LEISURE PROJECT

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PARK SPORTS & LEISURE PROJECT

THE PROJECT

A Development Company, the promoters of which are local business people with track records in Sport and Leisure businesses, propose to develop a 25 acre site at Carcur into a high quality sporting and leisure complex. Preliminary surveys and evaluations have taken place of the site and provisional plans have been drawn up, a copy of which are attached hereto. The proposals herein will be subject to satisfactory results of final site evaluations.

Among the amenities to be provided are the following:-

- 12 Hole Par 3 Golf Course
- Bar, Restaurant and Shop
- Boating Lake
- All-Weather playing pitch
- 3 Outdoor Floodlit Tennis Courts
- Adventure Playground/Assault Course
- Bowling Green
- Crazy Golf
- Barbeque/Picnic Area
- Pets Corner
- Clay-Pigeon Shoot
- BMX & Skateboard track
- Archery

It is further proposed that when Phase I is operating satisfactorily that a Phase II development consisting of a Caravan Park, Sports Hall and Leisure Complex and a Driving Range will be added and one tennis court will be covered.

From market research carried out to date by the promoters it is clear that the demand for the above amenities exists in the area particularly in the Summer months and during the off season when significant numbers of school children and other visitors attend in the National Heritage Park which is situated within three kilometres of the Carcur Site.

Similar projects currently are successfully operational in most small/medium sized towns in the U.K. and Northern Ireland.

The promoters are confident that the proposed development will

1. Provide a sporting and leisure amenity to the people of the town of Wexford at an affordable cost, offering discounts to groups such as Senior Citizens, unwaged, etc.
2. Service a cross section of the population of the town and its environs.
3. Augment existing amenities and be an attraction itself to visitors particularly during the tourism season from Easter to the end of October.
4. Reflect Wexford's sporting and maritime history.
5. Be a quality development with attractions to all age groups.
6. Be market led and will respond to the increasing leisure time needs of the total population.

PARK SPORTS & LEISURE PROJECT

THE PROMOTERS

The promoters of the project are:-

1. Larry Byrne, Heather Hill, Barntown, Wexford.
2. John Corish, Coolballow, Wexford.

Mr. Byrne has a long record in the sporting and educational life in County Wexford and has in the past founded and successfully developed a wholesale/retail school and office supplies business. He is currently Managing Director of St. Helen's Bay Golf & Country Club which is the largest private leisure and tourism project ever to be initiated in Co. Wexford.

He has a strong track record in community affairs having had a long association with Junior Chamber Wexford, Wexford Round Table, Wexford Chamber of Industry and Commerce, Barntown Community Centre, Glynn Barntown G.A.A. Club and St. Peter's College, Wexford.

Mr. Corish is a well known native of Wexford town who has successfully set up and developed his own auctioneering and estate agents business having been initially a director of the family firm of R.E. Corish & Co. Ltd. Mr. Corish is also a shareholder and director of Golf & Leisure Parks (Ireland) Ltd. which has developed St. Helen's Bay Golf & Country Club at Kilrane, Co. Wexford. He is an Ex-National President and current member of national executive of I.A.V.I. He is a fellow of Society of Valuers and Auctioneers in the U.K. He has been involved in many local organisations and was a founder member and president of Wexford Rotary Club. He has always had involvement in many sports, ex. Captain Wexford Wanderers, tennis, golf, etc.

PARK SPORTS & LEISURE PROJECT

FINANCING

The total Phase I capital cost projected is £570,000 and this will be funded by the following:-

Equity	IR£270,000
Grant Aid	IR£300,000
Total	<u>IR£570,000</u>

Phase II capital expenditure of £250,000 will be funded by a combination of further equity and Bank borrowings.

PARK SPORTS & LEISURE PROJECT
FINANCIAL PROJECTIONS

PARK SPORTS & LEISURE PROJECT

CAPITAL EXPENDITURE

PHASE I

IRE'000

12 Hole Par 3 Course		100
Bar Restaurant & Shop		200
Boating Lake & Equipment		40
All-Weather Playing Pitch		30
3 Outdoor, Floodlit Tennis Courts/Basketball Court		30
Adventure Playground/Assault Course		20
Bowling Green		8
Clay Pigeon Shoot		5
Crazy Golf		7
Barbecue/Picnic Area		10
Pets Corner		5
Car Park/BMX & Skateboard track		15
Miscellaneous		20
Fees:		
Architects	15	
Quantity Surveyors	5	
Stamp Duty	15	
Financial/Legal	10	
Planning	5	
Licences	30	
	—	80
		<u>570</u>

PHASE II

Caravan Park	}	
Sports Hall & Leisure Complex		
Driving Range		
Covering Tennis Court		
		<u>250</u>

PARK SPORTS & LEISURE PROJECT

FINANCIAL TRADING PROJECTIONS - YEAR 1

IRE'000

INCOME

Season Tickets	60
Entrance Fees	10
Par 3	60
All-Weather Pitch	8
Boating	6
Bowling	8
Crazy Golf	6
Adventure Playground/Assault Course	6
Tennis Courts	8
Clay Pigeon Shoot/Archery	3
BMX/Skateboard track	3
	<hr/>
	178
Less: V.A.T. @ 12.5%	20
	<hr/>
	158
Contribution from Bar/Restaurant/Shop	50
	<hr/>
	208

EXPENDITURE

Per Attached Schedule	184
	<hr/>
NET TRADING PROFIT	24
	<hr/>

PARK SPORTS & LEISURE PROJECT

<u>PROJECTED EXPENDITURE</u>	<u>- YEAR 1</u>	<u>£'000</u>
Staff Costs		88
Insurance & Rates		20
Marketing/Stationery		10
Light, Heat & Power		15
Repairs & Maintenance		12
Motor & Travel		5
Communications		10
Audit & Accountancy		10
Bank Charges		2
Sundry Expenses		12
		<u>184</u>

PARK SPORTS & LEISURE PROJECT

SUMMARY

The project as outlined would have a major effect on the entire area and would have the following benefits and spin-offs:-

1. A present derelict site would be turned into an attractive leisure amenity.
2. The presence of a sports and leisure complex in the proposed location would be a very definite attraction to people to visit Wexford while holidaying in areas along the east coast and south coast particularly.
3. Market Research indicates that the project would attract visitors from Wales.
4. The successful Wexford National Heritage Park visitor market would be augmented by the presence of this amenity on its doorstep.
5. The image of Wexford Corporation as a developmental and forward-looking body would be enhanced by their participation in this project.
6. It is envisaged that the project will create seven full time jobs and three part-time jobs when operational, and will create significant jobs for local people during the construction phase.
7. Local professional advisers will be engaged on the project.
8. Local businesses will benefit as the complex would be expected to attract thousands of extra visitors to Wexford annually.

BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

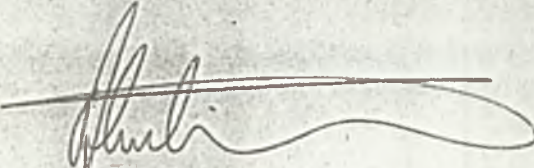
10th October, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

Dear Member,

Discussions with the office of Her Excellency the President have suggested Sunday 20th November, 1994 at 12.00 noon as a suitable time and date for the Conferring of the Freedom of the Borough on Her Excellency the President.

The Protocol Committee are making appropriate arrangements.



D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

DFC/BD.

10th October, 1994.

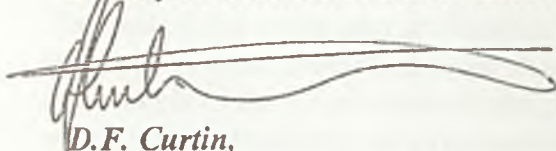
TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE/- 1994 Urban Renewal Designated Programme.

Dear Member,

On display please find map of the 1994 Designated Areas. Development of lands owned by the Corporation and included in the Designated Area has already commenced. The remaining sites are in private ownership and a programme of promotion of development thereof will differ from that which applied in 1987. At present an action plan for development of all designated area sites together with appropriate brochures will be considered at a meeting of the Borough Council in the near future. In addition it is intended that a special tax seminar will be organised by the Corporation in December next to further promote the advantages of developing all designated sites.

The overall thrust of the development programme will ensure that the residential, commercial, tourism and leisure infrastructure of Wexford will be sufficient to ensure that Wexford's status as one of the most important urban centres in the country will not only be maintained but enhanced and prepare Wexford for the 21st century.


D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

DFC/BD.

10th October, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

*RE/- Well Lane Shop Unit.
Westgate Centre Restaurant/Shop.*

Dear Member,

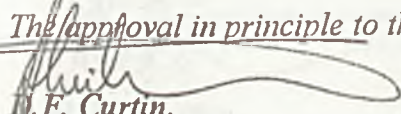
As part of the housing development at Well Lane a shop unit of some 51 sq. mt., was provided by the Corporation and is currently in the Corporation's ownership.

As part of the Westgate Yard Development and restoration of Westgate in general a commercial unit of some 131 sq. mt., was provided by the N.B.A.

It is considered more appropriate that the Corporation would have control of the Westgate Yard than the commercial unit at Well Lane and accordingly discussions have been held with the N.B.A. with a view to agreeing terms for the exchange of ownership on the basis of a financial consideration plus the ownership of the shop unit at Well Lane in exchange for ownership of the Westgate Yard commercial property.

The availability of the unit at Westgate to the Corporation would enable appropriate tourism/economic promotion projects to be undertaken therein. Given the approval in principle of the Corporation to this proposal detailed discussions with the N.B.A. with a view to finalising the proposal will be held and a further report will be presented to a future meeting of the Corporation.

The approval in principle to this proposal is hereby recommended.


D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

DFC/BD

10th October, 1994.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL.

RE/- Wheelie Bin System.

Dear Member,

Further to previous discussions in relation to the proposed introduction of the wheelie bin system of refuse collection in the Borough area, a visit to Ennis has been arranged for Friday 11th November, 1994.

All members who wish to attend will meet at the Municipal Buildings at 9.00 a.m. and will travel by coach to Ennis arriving at approximately 1.00 p.m.

The system will be inspected and meetings have been arranged for the afternoon with members and officials of Ennis U.D.C.

The coach will leave Ennis at 5.00 p.m. and will arrive back in Wexford in the late evening. It will be assumed that all members who can do so will attend, however, please indicate to the undersigned at an early date if you are unable to attend (before Friday 4th October, 1994).

D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

10th October, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

Dear Member,

The national exhibition of paintings (under the title of "Art of the State Exhibition) which is under the control of the Office of Public Works will be displayed in the Westgate Heritage Centre during the course of the forthcoming Opera Festival.

This extremely important exhibition will further add to the status of the Westgate Centre and invitations will issue to members to attend at the opening ceremony when discussions are finalised with the Minister's office.

D. F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947
S.12 AL/JR



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

10th October, 1994.

TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL:-

Re: Wexford Main Drainage Scheme.

Dear Member,

I attach herewith a copy of the Contractor's three-monthly programme in relation to the Pipe-line Contract. This programme will be updated in mid-October and a revised copy will be forwarded to you at that time. Overall, the targets in the programme are being achieved and the scheme is on target.

A full report on the procedures in relation to underground services as previously discussed will be available in the immediate future and will be circulated when available.

Pipe-laying commenced today on St. Aidan's / Whitemill Road, Henrietta Street and in The Faythe. I enclose copies of the 'flyers' which issued to residents / traders in each of these areas.

Further to discussion at a recent meeting of the Borough Council, the Contractor and Consulting Engineers on the Drainage Scheme will attend at a future meeting of the Borough Council. A date for this meeting should now be fixed.

Tenders for the Quay Extension / Interceptor Sewer have been received and are currently being examined by our Consultants. It is expected that construction on this element of the Scheme will commence early in 1995.

Yours faithfully,

D.F. CURTIN,
TOWN CLERK.

Encs.

Wexford Corporation — Your Environs

BAIN TRIAIL AS BEAGÁI

©: Wexford Borough Council

BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

10th October, 1994.

TO EACH MEMBER OF THE PROTOCOL COMMITTEE.

Dear Member,

Further to the decision of the Borough Council in relation to the "Best of Wexford" Bursary Concert, the ten applications for bursaries remaining on file with the Corporation have been considered and discussions have taken place with each of the applicants in relation to their present circumstances. Six of the applicants are now effectively withdrawn since the applicants have completed their studies and are continuing their careers on a professional basis.

Attached please find profiles of the four remaining applicants for your consideration.

The decision of the Borough Council was that the "Best of Wexford" concert proceeds would be divided between three of the applicants for bursaries. It is difficult to separate three out of the four remaining applicants and accordingly it is suggested that the Protocol Committee would recommend that the proceeds of the Concert would be divided equally between the four applicants and that an allocation of £1,000 from the 1995 amenity/cultural grant provision would be made by the Corporation to be divided equally between the four applicants. This effectively would mean that a bursary of £1,000 each would be available to each of the four applicants (assuming that tickets for the concert selling at £6.00 are fully sold).

D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environs

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Profile

Ruth O'Connell.
14 Barrack Street,
Wexford.

Age 22 years.

Ruth is a third year student at King Alfreds College, Winchester, currently studying for an Honour B.A. in Drama, Theatre, Community Theatre and TV Studies. She studied with Carmel Wallace and Michael Way in Wexford. After her Leaving Certificate she continued her studies in Saint Patricks College, Maynooth. While studying there she won a "Best Director" award.

In order to finance her education Ruth works as a barmaid as well as working in a home for the retired. She also does "voice overs" for TV commercials. Her long term ambition is to return to Wexford and become involved in Community Drama.

Profile

Emma Molloy.
116 The Faythe
Wexford.

Age 19 years

Emma is a third year student in the Doreen Bird College of Performing Arts, and is currently studying Dance (both modern and ballet), Drama and choreography. Her main interest is in Dance and performing arts. Emma studied with Suzanne O'Leary at the Wexford School of ballet and Modern Dance. The Arts Council awarded her a bursary in 1992. Her ambition is to work in performance and education.

Profile

Karen O'Neill
108 Sth main St.,
Wexford.

Age 19 years.

Karen is currently studying with The Russian State Institute of Choreography, and will graduate in July 1995. She won a scholarship to Leningrad in 1991 to study dance for a period of two weeks. She first started dancing with Ann O'Leary. Then after her Leaving Certificate she travelled to Dublin to study with both the Debbie Allen School of Dance and the Diggs Lane School of Dance. The Arts Council has awarded her a grant to further her studies.

Karen has passed all of the Royal Academies exams and hopes to further her career by securing a position with a Russian Ballet Company in 1995.

Profile

Miriam Bowe
Belmont
Newtown
Wexford.

Age 17 years.

Miriam is currently studying at the Rambert School of Dance in London, but she started with Suzanne O'Leary's School of Modern Dance in Wexford. She is one of two Irish people to have passed the Royal Academy of Dance advanced exams. In 1991 Miriam got a scholarship to study in Leningrad with the famous Kirov Ballet for a two week period. She also won a Sindy Scholarship to Dance with the Royal Ballet in London.

Miriam hopes to secure a place with a dance company in the near future to further her career.

**MINUTES OF PROTOCOL COMMITTEE MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 5.00 P.M. ON 10TH OCTOBER, 1994, IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck.

Councillors:- P. Nolan, P. Roche, J. O'Flaherty.

In Attendance:- Mr. D. F. Curtin, Town Clerk.

EXTENSION OF PROTOCOL COMMITTEE

At the request of the Annual Meeting consideration was given to a proposal to extend the Protocol Committee. Following lengthy discussion during which all aspects of the proposal were considered it was unanimously agreed to recommend that the working model of the Mayor and four senior members would be the best working model for the purposes of effective handling of the matters which come before the Protocol Committee.

FREEDOM OF THE BOROUGH - PRESIDENT MARY ROBINSON

The Town Clerk reported that arising out of discussions with the President's Office it was suggested that the Freedom of the Borough would be held at 12.00 noon on Sunday 20th November, 1994. This proposal was unanimously agreed on the proposal of Cllr. P. Roche seconded by Cllr. P. Nolan and it was further unanimously agreed that His Worship the Mayor and Town Clerk would make detailed arrangements for the Ceremony and associated function and that the Mayoral Allowance would be adjusted accordingly.

BEST OF WEXFORD CONCERT.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion the recommendations and proposals contained therein were unanimously adopted for recommendation to the Borough Council on the proposal of Cllr. P. Roche seconded by Ald. P. Reck.

**VISIT OF NORTH DOWN BOROUGH COUNCIL MAYOR AND
DELEGATION.**

The Town Clerk stated that following previous discussions a visit by the Mayor and a delegation from North Down Borough Council was to take place on 21st October, 1994. It was unanimously agreed on the proposal of Cllr. P. Roche seconded by Ald. P. Reck that the Mayor and Town Clerk would make appropriate arrangements for the visit and that the Mayoral Allowance would be adjusted accordingly.

GUIDE TO ARRANGEMENTS FOR HIS WORSHIP THE MAYOR.

Consideration was given to formalising a leaflet for protocol arrangements in relation to the Office of Mayor and the attendance of the Mayor at functions, etc. Following discussion it was unanimously agreed that the Town Clerk would draft an appropriate model for consideration by the next Protocol Committee Meeting.

CONFERENCES/SEMINARS.

Consideration was given to attendance at the following conferences/seminars:-

1. "Euro Funding" - 23-25th September, 1994.
2. 4th Annual Tourism Conference - 22nd/23rd September, 1994.
3. Ulster Waterways - A conference on Housing and Waterfront Development - 14th-16th October, 1994.
4. Art & Culture in Tourism - 4th-7th October, 1994.
5. Annual Conference & Exhibition - Harrogate - 18-20th October, 1994.
6. Sixth National Tourism Seminar - 18th/19th November, 1994.
7. Housing in the 1990's - Strategies for Achievement - 20/21st October, 1994.
8. Local Authorities and the National Heritage - 7th-9th October, 1994.
9. Conference for members of the Irish Heritage Town Committees - 6/7th October, 1994.
10. Irish Sea Fourm - Seminar 8 - 12th/13th September, 1994.
11. Blueprint for the Twenty First Century - 20-21st October, 1994.
12. Sherkin Island - Tenth Annual Environmental Conference - 3/4th Nov., 1994.
13. Housing & Sustainability - 17th November, 1994.
14. Urban 2000 - Returning the Town/City to the People - 9th/10th February, 1995.

Following discussion it was agreed to recommend attendance at the following conferences/seminars:-

1. Annual Conference & Exhibition - Harrogate - 18th/20th october, 1994.

It was agreed on the proposal of Cllr. P. Roche seconded by Ald. P. Reck to recommend two delegates.

2. Sixth National Tourism Seminar - Ennis - 18th/19th November, 1994.

It was agreed on the proposal of Cllr. Nolan seconded by Ald. Reck to recommend two delegates and the Town Clerk.

3. Sherkin Island Marine Station - Tenth Annual Environmental Conference - Cork - 3rd/4th November, 1994.

It was agreed on the proposal of Cllr. Roche seconded by Cllr. Nolan to recommend two delegates and the Town Clerk.

It was further agreed that the Conference entitled "Urban 2000 - Returning the Town/City to the People to be held on 9th/10th February, 1995 would be considered at the next Protocol Committee Meeting.

CIVIC AWARDS.

It was agreed on the proposal of Alderman P. Reck seconded by Cllr. P. Roche that Civic Award nominations already made would be considered by the next Protocol Committee Meeting with a view to presenting same in 1995.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 10th DAY OF November 1994.

MAYOR OF WEXFORD.



BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/BD.

10th October, 1994.

TO EACH MEMBER OF THE PROTOCOL COMMITTEE.

Dear Member,

Further to the decision of the Borough Council in relation to the "Best of Wexford" Bursary Concert, the ten applications for bursaries remaining on file with the Corporation have been considered and discussions have taken place with each of the applicants in relation to their present circumstances. Six of the applicants are now effectively withdrawn since the applicants have completed their studies and are continuing their careers on a professional basis.

Attached please find profiles of the four remaining applicants for your consideration.

The decision of the Borough Council was that the "Best of Wexford" concert proceeds would be divided between three of the applicants for bursaries. It is difficult to separate three out of the four remaining applicants and accordingly it is suggested that the Protocol Committee would recommend that the proceeds of the Concert would be divided equally between the four applicants and that an allocation of £1,000 from the 1995 amenity/cultural grant provision would be made by the Corporation to be divided equally between the four applicants. This effectively would mean that a bursary of £1,000 each would be available to each of the four applicants (assuming that tickets for the concert selling at £6.00 are fully sold).

D.F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

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**MINUTES OF MONTHLY MEETING OF WEXFORD BOROUGH COUNCIL
HELD ON THURSDAY 10TH NOVEMBER, 1994 AT 7.30 P.M. IN THE
COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman G. Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. J. Hutchinson, Manager.

Mr. D.F. Curtin, Town Clerk.

Mr. T. Fahey, Borough Engineer.

Mr. K. O'Brien, Borough Accountant.

VOTES OF SYMPATHY.

At the outset of the meeting on the proposal of His Worship the Mayor seconded by Alderman Reck unanimous votes of sympathy to Ger Leahy, Wexford County Council and the Leahy Family on the death of his Mother and Mr. G. Griffin, Town Clerk, New Ross U.D.C. and his family on the death of his Mother were unanimously adopted. All members and the Manager on his own behalf and on behalf of the staff associated with the expressions of sympathy. The votes were passed in silence, all standing.

VOTES OF CONGRATULATIONS

On the proposal of His Worship the Mayor seconded by Cllr. Roche unanimous votes of congratulations to the Wexford Swimmers on their recent achievements and Fr. Murphy's G.A.A. Club of London on their recent achievements were unanimously adopted. All members and the Manager on his own behalf and on behalf of the staff associated with the vote of congratulations.

On the proposal of His Worship the Mayor seconded by Cllr. Roche a unanimous vote of congratulations to Kelly's Strand Hotel on winning the National Tourism Award was adopted and it was further agreed that the Protocol Committee would consider recommending a Civic Reception to Kelly's Hotel to mark their achievement.

MINUTES.

Minutes of the Monthly Meeting held on 10th October, 1994, copies of which had previously been circulated, were confirmed and signed on the proposal of Cllr. O'Flaherty seconded by Alderman Howlin.

Minutes of the Protocol Committee Meeting held on 10th October, 1994, copies of which had previously been circulated, were confirmed and signed and the recommendations contained therein were unanimously adopted on the proposal of Cllr. O'Flaherty seconded by Alderman Reck.

REPORTS.

Wexford Main Drainage Scheme Contract 1 (Pipelines).

The attached report from the Town Clerk, copy of which had previously been circulated, was noted. It was agreed to defer further consideration of this matter until the Special Meeting with the Contractor in attendance.

Sale of land at Belvedere Grove.

At the request of the Town Clerk it was agreed to defer consideration of the conveyance of plot of ground at Belvedere Grove to North End Football Club pending further discussion between the Club and Corporation officials.

MOTIONS.

Roads at Maudlintown and Wolfe Tone Villas.

The following motion was proposed by Cllr. Nolan seconded by Cllr. Roche and following discussion unanimously adopted:-

"Being mindful of the Main Drainage work in progress in our town at the moment, can immediate repairs be carried out on the roads and footpaths at Maudlintown and Wolfe Tone Villas, Wexford."

Employment

The following motion was proposed by Ald. Reck seconded by Cllr. Furlong and following discussion was unanimously adopted:-

"That this Borough Council indicates its serious concern about the policy of streamlining employment in major companies like E.S.B., Telecom, Banks, etc., particularly since such policy will leave little opportunity for our school leavers".

Conference Centre.

The following motion was proposed by Cllr. Kiernan seconded by Cllr. Enright and following discussion was unanimously adopted:-

"That this Borough Council initiate the setting up of an influential vibrant committee to explore fully the feasibility of providing a state of the art Conference Centre".

Arising out of discussion on the motion it was further agreed that the motion would be further considered by the appropriate committee of the Jobs Forum.

Common Assault.

The following motion was proposed by Cllr. Kiernan seconded by His Worship the Mayor and following discussion was unanimously adopted:-

"That this Borough Council request the Minister for Justice to review the law regarding common assault and that we request all other Local Authorities to do likewise".

In moving the motion the proposer and seconder referred to the anomaly presently in the application of the law whereby the offence of common assault which could have very serious consequences for individuals affected, was considered in law to be a misdemeanour rather than a felony and that this situation should be re-addressed in statute.

Fuel Vouchers.

The following motion was proposed by Cllr. Nolan seconded by Cllr. Furlong and following discussion was unanimously adopted:-

"That this Council calls on the Minister for Social Welfare to immediately increase the value of fuel vouchers to Old Age Pensioners and the needy".

Street Names.

The following motion was proposed by Cllr. O'Connor seconded by Cllr. Roche and following discussion was unanimously adopted:-

"That where name plates are erected on housing schemes or streets the names be bilingual in Irish and English".

It was further agreed arising out of discussion on the motion that a future meeting of the Borough Council would consider the feasibility of the holding of a plebiscite on street names in Wexford.

Planning Applications outside Borough Boundary.

The following motion was proposed by Cllr. Roche seconded by Cllr. Nolan and following discussion was unanimously adopted:-

"That where planning applications to Wexford County Council are within close proximity to Borough Boundary or when these applications are close to Wexford Corporation lands, or public amenity or public leisure areas, details of these applications be made known to Members, Town Clerk and Borough Engineer at G.P. Meetings by courtesy of Wexford County Council Planning Department".

In reply to the motion the Borough Engineer stated that arrangements were being made to circulate details of applications in the Development Plan area to members of the Corporation and this was noted by the meeting.

V.E.C. Work Experience Scheme.

The following motion was proposed by Cllr. Furlong seconded by Ald. Fenlon:-

"I propose that Wexford Corporation call on the Town of Wexford V.E.C. to rectify the serious safety problem which is being experienced by students who participate in the work experience programme".

Following lengthy discussion to which all members contributed a vote was taken which resulted as follows:-

In Favour:- Cllr. Furlong (1).

Against:- Ald. Reck, Ald. Fenlon, Ald. Howlin, Ald. Byrne, Cllrs. Nolan, Kavanagh, O'Connor, Roche, O'Flaherty, Kiernan (10).

The majority being against the motion the motion was declared lost.

Bicycle Parks.

The following motion was proposed by Ald. Reck seconded by Cllr. Roche and following discussion was unanimously adopted:-

"That the Borough Council would provide two bicycle parks in suitable locations in town and that same be done as quickly as possible".

Arising out of discussion on the motion it was agreed that the Borough Engineer would investigate the feasibility of providing a pay locking system as part of the bicycle park proposed in the motion.

Public Convenience - South Main Street.

The following motion was proposed by His Worship the Mayor seconded by Cllr. Nolan and following discussion was unanimously adopted:-

"That Wexford Corporation consider upgrading the toilet facilities in South Main Street and do away with the biggest eyesore of Wexford Town".

It was further agreed arising out of discussion that this matter would be further considered at the forthcoming Estimates Committee Meeting.

QUESTIONS.

In reply to Cllr. Roche the Borough Engineer stated that consideration of replacement of the surface at the playground at Ferrybank would be considered as part of the forthcoming estimates committee meetings.

In reply to Cllr. Roche the Town Clerk stated appointments of staff for the Westgate Heritage Centre were a matter for the Heritage Company.

In reply to Cllr. Roche the Borough Engineer stated that the stipulations contained in the contract for the Main Drainage Scheme were that roads would be temporarily re-instated in tarmac.

In reply to Cllr. Roche the Borough Engineer stated that the Contractor had commenced the drainage scheme with 4 gangs which was reduced to 2 gangs and was

now operating with 3 gangs and further stated that he would not be aware if manpower was shared with jobs in other counties.

In reply to Cllr. Furlong the Town Clerk stated that normal maintenance of new houses built for the Corporation was for a period of one year and structural defects were rectified by contractors for up to five years from the date of construction.

In reply to Ald. Reck the Town Clerk stated that it was agreed that the provision of a flats complex by the Borough Council would be considered by the Borough Council at their Housing Committee Meeting.

In reply to Ald. Reck the Borough Engineer stated that the Corporation would shortly whitewash the wall of the Cemetery in Michael Street.

In reply to Ald. Reck the Borough Engineer stated that the completion of the new link road at Mulgannon was a matter for the owner and that he was in negotiation with the owners in relation to endeavouring to having the link road opened at the earliest possible date.

OTHER BUSINESS.

Cllr. O'Flaherty referred to the urgent need for the replacement/repair of route lighting at Hill Street and John Street. A number of other areas deficient in public lighting were mentioned at the meeting and it was agreed that a report from the Borough Engineer on the position in relation to street lighting would be considered at the next General Purposes Committee Meeting.

MEETINGS.

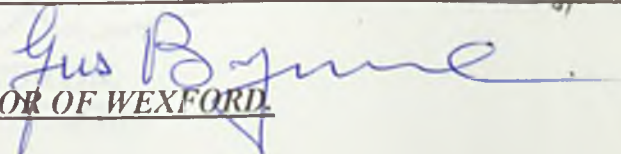
On the proposal of His Worship the Mayor seconded by Cllr. Kiernan it was unanimously agreed that the Statutory Estimates Meeting of Wexford Borough Council would be held at 7.30 p.m. on 29th November, 1994 in the Council Chamber, Municipal Buildings, Wexford.

It was unanimously agreed that the next meeting of the Housing Committee of Wexford Borough Council would be held on Tuesday 22nd November, 1994 at 7.30 p.m.

It was unanimously agreed that the Special Meeting of the Borough Council to consider the Wexford Main Drainage Scheme at which the contractor would attend would be held at a date and time to be arranged by His Worship the Mayor and Town Clerk.

THIS CONCLUDED THE BUSINESS OF THE MEETING

SIGNED THIS 2nd DAY OF January, 1994


MAYOR OF WEXFORD.

BARDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.
Telephone Nos. 42611 & 42987
Fax No. 053-45947



Aras an Bhardais,
Loch Garman.

Town Clerk : D. F. Curtin.

AL/JR

10th November, 1994.

**TO EACH MEMBER OF
WEXFORD BOROUGH COUNCIL:-**

RE: Wexford Main Drainage Scheme - Contract 1 (Pipelines).

Dear Member,

Enclosed herewith is an updated copy of the Contractor's three-monthly programme for the pipeline Contract.

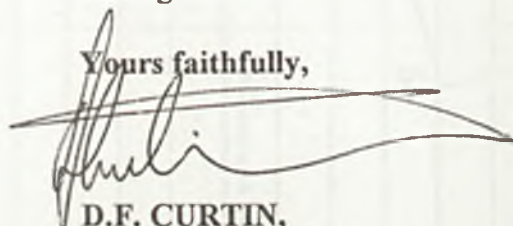
You will see from the programme that the Henrietta Street work is almost 2 weeks behind programme. This is due to an unexpected outcrop of rock which was encountered at the Main Street end of this Street. It is expected that work will be complete and the street re-opened to traffic before 11th November. In all other areas, work continued on target.

Following the completion of Henrietta Street, the contract will move onto South Main Street (from Henrietta Street to Dunnes Stores). This section is scheduled to commence on Monday, 14th November, and will continue until 8th December. Under the terms of the Contract, the Contractor cannot work in the centre-town area from 8th December to Christmas.

A major re-surfacing programme is currently in progress. The recent bad weather has been a major contributory factor to the condition of roads which had not been re-surfaced and, of course, also delayed the re-surfacing itself. Mill Road and the Duncannon Line have been re-surfaced in the past week. Thomas Street / Green Street is scheduled for re-surfacing this week and also the junction of Lambert Place / Michael Street.

The Contractor has confirmed that he will attend at a meeting with the Borough Council. A suitable date has still to be arranged and notice will be circulated in the coming week.

Yours faithfully,


D.F. CURTIN,
TOWN CLERK.

dk

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE

©: Wexford Borough Council

ROGNAME for Road Closures

Wexford Urban Dist.

Hannon Cir. Engineering.

DATE 14/10/1994

SHEET 1.

	LOCATION	W/E	SEPT							OCT 1994							NOV 1994							DEC 94							CLOSURE							
			22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		20	21	22	23	24		
	CHRISTMAS ST.																																					
	CLOSURE																																					
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	ADAMS RD / WHITEHILLS RD																																					
	CLOSURE																																					
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	PIPELAYING																																					
	LEVIN BRADY St.																																					
	CLOSURE																																					
	WALL RECONSTRUCTION																																					

CHRISTMAS HOLIDAY

FILED
NOV 14 1994
RECEIVED
NOV 14 1994
NOV 14 1994
NOV 14 1994

A

B

No CLOSURE ROAD 1ST 2 Wks.
B

CHRISTMAS HOLIDAY

FILED
NO. 14
OCT 1994
RECEIVED
WEXFORD

No CLOSURE ROAD 1st 3 Wks.
B

PROGRAME FOR ROAD CLOSURES

WEXFORD MAIN D.E.

HANNOON CIVIC ENGINEERING.

DATE 14/10/1994

Sept

Oct '94

Nov '94

Dec '94

Jan '95

SHEET 2

LOCATION

WEXFORD

THE FAYTHE

WEXFORD FAYTHE LANE / THE FOLLY

WEXFORD FAYTHE LANE

WEXFORD FAYTHE LANE

WEXFORD FAYTHE LANE / FISHERS ROAD

WEXFORD FAYTHE LANE / WEXFORD TOWN

Closed

C

C

CHRISTMAS HOLIDAY

MINUTES OF PROTOCOL COMMITTEE MEETING OF WEXFORD
BOROUGH COUNCIL HELD IMMEDIATELY FOLLOWING THE
CONCLUSION OF THE MONTHLY MEETING ON THURSDAY 10TH
NOVEMBER, 1994 IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS,
WEXFORD.

Presiding:- His Worship the Mayor, Ald. G. Byrne.

Aldermen:- P. Reck.

Councillors:- P. Roche, J. O'Flaherty.

In Attendance:- Mr. D.F. Curtin, Town Clerk.

A discussion was held on the forthcoming Freedom of the Borough Ceremony and the Town Clerk outlined the proposed arrangements and costs involved in same. Following discussion the proposals were unanimously adopted and recommended for adoption on the proposal of Ald. Reck seconded by Cllr. Roche.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 9th DAY OF January, 1994.



MAYOR OF WEXFORD.

**MINUTES OF 1ST PRELIMINARY ESTIMATES MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 7.30 P.M. ON 14TH NOVEMBER, 1994 IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman Gus Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting His Worship the Mayor stated that in considering the Estimates for 1995 he hoped that the estimate adopted by the Borough Council would consolidate the impressive developments over the last number of years of the Corporation.

His Worship the Mayor then called on the Manager who submitted the attached report. A lengthy discussion ensued to such all members contributed and further consideration of the Estimate was adjourned to the Statutory Estimates Meeting to be held on 29th November, 1994 at 7.30 p.m.

THIS CONCLUDED THE BUSINESS OF THE MEETING

SIGNED THIS 9th **DAY OF** January **1995**


MAYOR OF WEXFORD.

TO EACH MEMBER
OF WEXFORD BOROUGH COUNCIL

RE:- ESTIMATES OF EXPENSES 1995.

Dear Member,

I would like to take this opportunity to welcome the new members of the new Borough Council, those who served previously and those for whom this will be their first Estimates meeting. I would like to express my appreciation to the members of the previous Council and in particular those who are not serving as members of the new Council. The dedication and attention of previous Councils to the betterment of Wexford, it's people and it's needs, can be seen by all in the major works and services carried out in recent years and those in progress or planning. As the new Council embarks on an impressive programme of works, the consideration of the Estimates of Expenses for 1995 will allow me to bring your attention to the funding for the following :-

- A/... Continuation of existing services and employment.
- B/... Additional funding for new project commitments.
- C/... Additional new project options.

A/... CONTINUATION OF EXISTING SERVICES AND EMPLOYMENT.

I have prepared detailed estimates of expenditure , taking into account increases expected or committed. In doing so , I am assuming the same level of service and employment in 1995 , while using income from all sources based on 1994 rates of charges. The nett expenditure derived from this method ,£1,394,477 ,which is an increase of £106,717 or 5.67% over 1994, is the figure which ultimately must be addressed by :-

1. Reductions in services.

or

2. Increases in charges.

C/... ADDITIONAL NEW PROJECT OPTIONS.

1. SWIMMING POOL EXPANSION
✗ Capital cost £1m+, revenue subvention in 1995 = £25,000 assuming 75% capital grant.
2. CIRCULATION 2000 SCHEME.
Revenue subvention of £30,000 p.a. for 3 years.
3. MULTI STOREY CAR PARK.
4. TREESPAN ROCK (final phase)
Capital cost £60,000, revenue subvention of £8,000 pa for 5 years.
5. PLAYGROUND UPGRADING
6. WESTGATE / SELSKAR DEVELOPMENT.
7. HOUSING WELFARE OFFICER.

CONCLUSION

The following table gives areas of income which may be used to generate further resources to fund the items above,

ITEM	1994	VALUES <i>change</i>
RATES	798 A/Cs £986,117 CHARGED	1% = £9,861 1p in £ = £293 nett = £565 gross
HOUSING RENTS	607 A/Cs £345,000 ESTIMATED	1% = £3,450
DOMESTIC WATER	5,437 A/Cs £190,295 CHARGED (incl 1,500 a/cs outside borough)	1% = £1,903 £1 gives £5,437 gross
COMM. WATER	627 A/Cs £183,526 CHARGED	1% = £1,803
DOMESTIC REFUSE	3,622 A/Cs £90,337 CHARGED	1% = £903 £1 gives £3,622

I would like to point out that we employ 85 people in the Wexford Corporation which includes an additional 5 new fulltime jobs created in 1994.

John Hutchinson

JOHN HUTCHINSON
ASSISTANT COUNTY MANAGER.
14/11/1984

The principal areas of cost changes are shown on the table .

ITEM	INCREASE 1995 OVER 1994	%
WAGES	31,985	+ 4.25
SALARIES	7,743	+ 1.49
PENSIONS	-12,158	- 8.04
MATERIALS	10,844	+ 3.00
MACHINERY	1,275	+ 3.00
LOAN CHARGES	1,959	+ 0.50
INSURANCES	6,520	+ 3.98
GENERAL ITEMS	30,796	-----
COUNTY DEMAND	18,220	+ 4.00
SUB-TOTAL	97,184	+ 2.68
DECREASE IN INCOME	9,533	- 0.41
<u>TOTAL</u>	<u>£106,717</u>	<u>+ 5.67</u>

B/.. ADDITIONAL FUNDING FOR NEW PROJECT COMMITMENTS.

ITEM	<u>CAPITAL COST</u>	<u>ADDITIONAL ANNUAL REVENUE SUBVENTION</u>
* ROAD & FOOTPATH PROGRAMME	£4.5 M OVER 6 YEARS	£100,000 FOR 6 YEARS
INTRODUCTION OF WHEELIE BINS	£210,000	£30,000 FOR 7 YEARS
MAIN DRAINAGE DEBIT INTEREST		£32,000 INCREASE TO £75,000 IN 1995
* MUNICIPAL BUILDINGS	£1 M	£60,000 IN 1995 £122,000 FOR 14 YEARS THEREAFTER
COMORADH 98	£37,000 .	£2,000 IN 1995
RECYCLING SCHEME		£10,000 IN 1995
STAFF TRAINING SCHEME		£3,000 IN 1995
ECONOMIC ACTION PLAN		£5,000 IN 1995

**MINUTES OF HOUSING COMMITTEE MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 7.30 P.M. ON 24TH NOVEMBER, 1994 IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman Gus Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor,
M. Furlong, P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Ms. A. Ringwood, Staff Officer.
Mr. M. Grogan, E.H.O.

At the outset of the meeting the Town Clerk outlined the proposals in relation to vacancies in existing stock and the new housing scheme at Coolcotts. Reports which had previously been circulated were again considered and the revised draft housing lists were circulated for consideration.

Detailed consideration was then given to the proposed one-bedroomed lists and it was agreed on the proposal of Ald. Reck seconded by His Worship the Mayor that the first 25 of the combined lists would be listed in order of priority and that the remaining approved applicants would be listed in alphabetical order.

Detailed consideration was then given to the proposed two-bedroomed lists and it was agreed on the proposal of His Worship the Mayor seconded by Cllr. Nolan that the first 25 of the combined lists would be listed in order of priority and that the remaining approved applicants would be listed in alphabetical order. .

Detailed consideration was then given to the proposed three-bedroomed lists and it was agreed on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty that all approved applicants would be listed in order of priority.

PRIVATE SITES.

The Town Clerk stated that the Private Sites development at Coolcotts was commencing in the immediate future and that allocation of these sites would be dealt with with the following priorities:-

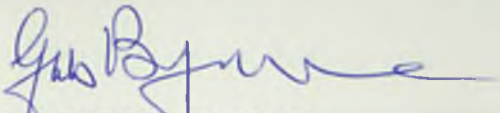
1. Existing Tenants.
2. Approved listed housing applicants.
3. Approved housing applicants.
4. Others.

NUMBERING - FERNDAL PARK.

The attached report from the Town Clerk, copy of which had previously been circulated was then considered and following discussion adopted on the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 9th DAY OF January 1995.


MAYOR OF WEXFORD.

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987
Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

AR

24th November, 1994.

TO EACH MEMBER OF WEXFORD BOROUGH COUNCIL.

RE: NUMBERING OF HOUSES AT COOLCOTTS.

A problem has arisen in relation to the numbering of the 30 new houses at Coolcotts, which are now nearing completion.

The numbering of the existing Ferndale Park houses is already causing a problem and the numbering of the Coolcotts, Phase 6 houses cannot flow automatically from the adjoining dwellings on account of the three separate road access points.

One option is to leave the numbering in Ferndale Park as it is, give the new houses a different name and number them separately, 1 - 30. Another option is to re-number the entire existing Ferndale Park scheme (Nos. 1 - 98) and continue the numbering for the 30 new houses. A third option is to divide the Ferndale Park scheme into different areas and incorporate the new houses in the appropriate area, give each area a different name and re-number the houses accordingly.

The option being recommended is that of re-numbering the entire existing Ferndale Park scheme and continuing the numbering for the 30 new houses.

The Ferndale Park Residents Association asked some time ago that something be done about the numbering in the estate and it is intended that the above proposal will be discussed with the residents before any action is taken.

D. F. Curtin,
Town Clerk.

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE

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**MINUTES OF STATUTORY ESTIMATES MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 7.30 P.M. ON 29TH NOVEMBER, 1994 IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman Gus Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong, P. Roche,
J. O'Flaherty, D.M. Kiernan.

Apologies from Cllr. M. Enright for his inability to attend the meeting were noted.

In Attendance:- Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

VOTE OF SYMPATHY.

On the proposal of His Worship the Mayor seconded by Cllr. O'Flaherty a unanimous vote of sympathy was adopted to Mr. Austin Pender on the recent death of his Father. The Manager on his own behalf and on behalf of the staff associated with the expression of sympathy. The vote was passed in silence, all standing.

ADJOURNMENT OF MEETING.

On the proposal of Ald. Reck seconded by Cllr. O'Flaherty it was unanimously agreed to adjourn the Statutory Estimates Meeting to 5th December, 1994 at 7.00 p.m.

ESTIMATES.

At the request of His Worship the Mayor the Manager then introduced the Estimate and read the statement which had been previously circulated.


A lengthy discussion ensued to which all members contributed. Arising out of this discussion a discussion was held on a letter sent by the Chamber of Commerce to each member of the Borough Council. Following discussion to which all members contributed it was agreed that His Worship the Mayor would write to the Chamber of Commerce outlining the views of the Borough Council in relation to a request that the Chamber would be allowed to attend the estimate deliberations.

Detailed consideration was then given to the Manager's estimate and the Housing, Building, Road and Transportation programmes and questions raised to items in these programmes were answered by officers in attendance. Following lengthy discussion it was agreed that further consideration of the Estimates would be adjourned to 7.00 p.m. on 5th December, 1994.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 9th **DAY OF** January **1995.**

MAYOR OF WEXFORD.



REPORT ON ESTIMATE OF EXPENSES 1995

Tá tráth na meastacháin buailte linn arís is ghá aire a dhíriú ar chursai airgeadais. Is mar cuidiú don Comhairle san obair sin a chuireadh an tuarascáil seo le ceile.

In accordance with the relevant statutory requirements I enclose, herewith, the estimate of expenses for the financial year ending 31st December, 1995. This report and appendix have been prepared to assist the members in their consideration of the estimate by giving information on the provisions contained therein and sets the financial scene for the Corporation's operations next year.

I would like to take this opportunity to welcome the new members of the new Borough Council, those who served previously and those for whom this will be their first Estimates meeting. I would like to express my appreciation to the members of the previous Council and in particular those who are not serving as members of the new Council. The dedication and attention of previous Councils to the betterment of Wexford, its people and its needs, can be seen by all in the major works and services carried out in recent years and those in progress or planning.

Wexford Corporation, in particular through its development programmes and leadership are widely recognised in national terms as one of the more progressive Local Authority's in Urban Local Government. The attainment of this recognition is all the more impressive when regard is had to the background of difficult national and international economic factors and the uncertainty created in the deferral of Local Elections over a four year period.

©: Wexford Borough Council

It is fitting that this Estimate would be viewed as the first step in the new Council's five year programme to innovate further and complement the substantial progress made to-date and to prepare for advantage to be taken from the substantial capital investment in infrastructure which will prepare Wexford for the 21st Century. This capital investment augmented by appropriate and properly funded revenue programmes and with an extended Borough, viewed against a background of the welcome and exciting new national picture evolving at such a rapid pace at present, will ensure that Wexford can and will maintain its status and standing.

This Estimate is as stated a critical first step in the programme for the next five years which will play a major part in shaping Wexford in the 21st Century and beyond. To properly handle this challenge regard must be had to the creation of a sound financial base. Without such a base it will not be possible to undertake the appropriate investment so necessary for the future of Wexford

I am concerned about the continuing deterioration in the Corporations finances and funding sources. Over the past five years expenditure estimates have been pared to the minimum necessary to ensure that services can be provided without suspension or interruption but have had no capacity to provide for unforeseen emergencies or demands.

Income sources have been maximised in all areas and in areas of commercial/market place activities (such as Caravan park/Swimming Pool, Disc Parking, etc.) are subject to the volatility of the market place without regard being had to the uncertainty that

such trading areas by their nature incur. Over-optimistic income estimates in these areas over the past years have depleted the overall revenue account buoyancy and this situation must be addressed in the current estimate.

In addition, whilst expenditure has been maintained within the budgets provided, income targets have not been achieved in other areas due to a combination of difficult economic circumstances of individuals (e.g. a person who was allocated a housing loan by the Corporation and whose circumstances since the allocation of the loan have deteriorated) and outdated manual collection systems which needed to be upgraded to current technological standards.

Resources have been allocated in recent years to specifically address the collection difficulties and this programme has proved successful. The Corporation will assist all debtors who wish to make valid efforts to resolve their difficulties and will enter into agreements where appropriate which will be mutually satisfactory. However, in some instances the ultimate and undesirable actions through court proceedings, evictions or disconnection of services, is the only recourse left to the Corporation. As stated, the special collection programme has proved itself in the past year and will continue in 1995.

One other major area which must be considered as part of the macro 5 year programme is employment. The Corporation have been very much to the forefront in this area, including direct involvement in initiatives such as the Jobs Forum, maintaining and, where appropriate, creating employment within its own remit and indirectly through the support of projects such as the Enterprise Centre, Recycling and the Wexford Film Commission.

It is clear from the experience of recent years that support is largely available for those areas where locally funded initiatives are in place. To continue to play the major role required by the community in this most important area, the financial programme adopted by the Council must be of a sufficiency to impact.

Having regard to all of this background I have approached this estimate on the basis of the following:-

1. Providing for the continuation of services as in 1994 thereby protecting existing levels of employment in the Corporation (the Corporation currently employ 85 people).
2. Providing for a proper financial base to ensure the Council's capacity to continue to play a major role in service provisions and in development terms.
3. To take the first step to embark on the five year programme outlined in the County Manager's Report in July last.

Providing for these goals creates a financial requirement which can only be satisfied through the raising of additional income. However, in doing so, I believe I am reflecting the wishes of each member to concentrate on job protection and job creation and by doing so to give leadership and example to all sectors of the Wexford economy.

The attached appendix deals in detail with the provisions in each programme group. However, from a macro view point, hereunder are comments on some of the key and principal features.

CAPITAL PROGRAMME.

Housing.

The substantial housing construction programme of Wexford Corporation will continue to progress during the course of 1995. In the coming weeks 30 houses in Ferndale Park will be available for allocation. Prior to the end of the year 31 houses will be commenced in Walnut Grove. Whilst the Local Authority Housing Building Capital Allocation Grant for new starts will not be known until 1995 it is expected that a further phase of the Walnut Grove development will commence in 1995. In addition the inclusion of some infill developments in accordance with the general policy of the Corporation will be included for consideration as part of the 1995 programme. When the amount of Capital Allocation is known the proposed Local Authority Housing Building Programme will be discussed at an appropriate meeting of the Borough Council.

In addition the Remedial Works Scheme will continue in 1995. It is expected that work will commence on three separate contracts in the coming weeks which will complete the Remedial Works Schemes at Talbot Green and Wolfe Tone Villas and the remaining houses to be completed in Maudlintown will be included in the 1996 programme.

In relation to the private housing sector it is expected that in the immediate future the first phase of the private sites at Coolcotts will be allocated. Interest shown to-date by applicants for these sites suggests that this scheme will be successful. This matter will be considered more fully at a future meeting of the Housing Committee.

During 1994 the first four houses provided under the Shared Equity Scheme by the Corporation were sold and it is intended to further utilise this scheme in 1995 in appropriate cases to alleviate the very high demand for housing in the town.

Roads.

The road, footpath and public lighting improvement programme in the Borough is a programme which requires attention. Reference has been made at recent meetings of the Borough Council for the need to now address the substantial funding requirements for this programme. It is well recognised that, pending the completion of the Main Drainage Scheme Pipeline Contracts during which most of the roads in the town will be excavated, it would be unwise to embark on a costly improvement programme immediately. However the substantial additional funding requirement, i.e. additional to present provisions in revenue budgets and re-instatement provisions in the Capital Main Drainage Scheme Contract, cannot be realistically attained or achieved in any one year. Even allowing for major additional contributions from the Department of Environment Block Road Grant and the County Council Main Roads programme, a substantial shortfall can be expected to be funded by the Corporation from within its own resources. As a first step towards the funding of this programme, provision has been made in the Estimate under the heading of the Development Fund in Programme Group 4. This provision will have to be substantially increased in future years if the programme is to be comprehensive. All other sources of funding including Departmental Grants will of course be fully investigated prior to the overall programme being considered by the Borough Council in the coming months.

The need for a major study of the circulation needs of people and vehicles for social and economic purposes in Wexford has been discussed on a number of occasions with the Borough Council. The undertaking of an innovative and fresh approach to planning entitled "Wexford Circulation Strategy 2,000" which places people and their needs as a priority rather than vehicles and which treats the town as a natural ecosystem would be treated, has been discussed on a number of occasions and following the approval in principle of the Borough Council, application was made for Life Programme funding to the European Commission in 1994. The application was not successful on this occasion but is again being submitted for consideration in 1995. In the meantime provision is made in the Estimate in the Development Fund provision as a first step towards the cost of this study, which can be utilised to undertake a less comprehensive study should the application to the European Commission not be successful in 1995.

The presentation of Wexford and its unique and historic streetscape is an essential ingredient in the tourism infrastructure. As a flagship for this presentation the proposed pedestrianisation of the Main Street is a core element. In the coming weeks the first phase of this pedestrianisation will be undertaken on the section of the Main Street between Rowe Street and the Bullring in accordance with the plans already approved by the Borough Council.

Public Lighting in Wexford Town is substantially deficient in many areas. A study of the public lighting requirements has been undertaken by the E.S.B. and a full report on

an improvement programme will be submitted to a meeting of the Borough Council in early 1995. The undertaking of any such improvement programme will have a substantial funding implication for the Corporation and the first step of this funding requirement has been included in the Development Fund provision already referred to. As with the road and footpath programme this provision will have to be substantially increased in the coming years if a realistic and comprehensive programme is to be undertaken.

SANITARY SERVICES.

The Pipeline Contract under the £36m Wexford Main Drainage Scheme is now approximately one third completed. Tenders for the proposed Interceptor Sewer and Quay Extension Contracts are currently with the Department of the Environment and approval is expected in the coming weeks for this substantial additional element to the scheme. As soon as this contract is commenced it can be expected that the remaining elements, i.e. Treatment Plant, Mechanical, Electrical and Civil Contracts will follow shortly from then. In 1995 it is expected that in the order of £8m will be expended by the Corporation on this scheme. The servicing of this capital from a revenue point of view has previously been approved by the Borough Council and the estimate herewith reflects this requirement.

The implications of this scheme will and is obviously having a disruptive effect on the social and economic life of the town, but it must be remembered that this is a period of

investment in the future of Wexford and whilst every effort is being and will be made to minimise disruption, the forbearance of the people of Wexford is necessary.

The augmentation of the Wexford Town Water Supply Scheme is linked to the Fardystown Regional Water Supply Scheme. The Wexford Town phase of the scheme proposes an additional 2m gallon storage capacity and Contract Documents for this phase are currently with the Department of the Environment for approval. This additional water supply is needed presently and it is recommended that the Borough Council pursue this matter at an early date.

RECREATION/AMENITY

In recent years substantial improvements to the Wexford Swimming Pool/Caravan Park Complex have been undertaken by the Corporation. The facilities were provided in the early 1970's and after 20 years of use it is appropriate that they would be reviewed and appropriately upgraded to ensure that they remain as substantial contributors to the economic and social life of the town. In the coming weeks the Recreation Park Committee will be considering a report from our Consultants on suggested improvements and their deliberations will be discussed by the Borough Council at a meeting early in 1995 with a view to adopting a programme of improvement for these important facilities. The first step of funding for such a programme is included in the Development Fund provisions referred to under the Roads Programme.

The Trespan Rocks development first phase was completed during 1994 and is an invaluable and substantial amenity resource for the people of the town in general and tourists alike. The next phase of development of this Urban Park is an area which should be addressed by the Borough Council and is included in the first step Development Fund provision referred to under the Roads Programme.

Development of the Carcur site is also desirable from the social and tourism infrastructure point of view and further reports on this matter will be submitted to the Borough Council for consideration in the immediate future.

CORPORATE ESTATE

In last year's estimate report the necessity for improvements to the Municipal Buildings was referred to. As stated, staff are presently working in inadequate and overcrowded conditions, facilities for private discussion with members of the public are very poor and elected members do not have any space for carrying out their constituency requirements. An improvement and extension programme was approved by the Borough Council and tenders were received for the work to be done. The lowest tender was accepted and the approval of the Department of the Environment for the raising of the capital was sought. This approval is still awaited. The revenue estimate for the servicing of this capital is substantial and is not fully provided for in the development fund provision (referred to under the roads programme). A report on this matter will be considered by the Borough Council in the near future.

EXPENDITURE AND INCOME

The estimate provides for a gross expenditure of £3,907,692 (increase of 8.05% over 1994) and gross income of £2,850,057 (increase of 8.05% over 1994) leaving a net requirement of £1,057,635 (increase of 7.98% over 1994). The provisions are the minimum necessary to ensure that the Corporations programme is realised and staffing levels maintained. In the attached appendix the following are shown in pie-chart form.

- A. Revenue income by source.
- B. Revenue expenditure by Cost-Centre Analysis.
- C. Comparison of Expenditure and income by programme group net of rates.
- D. Rate in pound growth and charges growth 1975-1990 compared to Consumers Price Index Growth in the same period.

The estimate provides for a domestic water charge of £61 p.a., a domestic refuse charge of £32 p.a. and a Rate in the pound of £36.04 which is an increase of £2.67 (or 8% on 1994)

The level of grant from the Department of the Environment in respect of Domestic Rates Relief Grant, Agricultural Relief, Rates on Government Property has been increased by 2.5% and is reflected in this estimate. The total income from this source amounts to £336,905.

The table in the attached appendix shows that since 1975 the increase in the rate in the £ is still in line with the Consumer Price Index increases for the same period.

GENERAL

In general the approach adopted in this estimate has been as follows:-

1. To provide for the continuation of existing levels of service and employment which from a funding point of view requires a 4% increase in the Rate in the £, Domestic Charges and Service Charges (equivalent to £1 on Domestic Water and Refuse Charges) and other appropriate income sources.
2. To provide for commitments in relation to the revenue account implications of carrying the capital cost of the Main Drainage Scheme in accordance with the previous decisions of the Borough Council which require a £4 Domestic Water Charge increase and similar appropriate increases in the Commercial Water Charges.
3. To provide for the introduction of a wheelie-bin system of refuse collection, which has been the subject of detailed reports and consideration of the Borough Council heretofore and which would require a £6 p.a. increase in the Domestic Refuse Charge and similar appropriate increases in the commercial charges.
4. To provide for the first step of the funding for the development programme for the next five years previously considered by the Borough Council in July last in conjunction with the County Manager's Report thereon (referred to previously in this statement) which would require a 4% rate increase together with a

£21 increase in Domestic Water Charges.

In general in relation to increases in charges additional provision has been made in the estimate herewith for increases in the waiver system which would apply on foot of the additional charges being imposed.

RECOMMENDATIONS AND CONCLUSION.

The format of the estimate is in accordance with the statutory requirements. In the circumstances outlined this estimate must be regarded as a corner stone for Wexford's future potential growth in the area of tourism, industry and commercial expansion. I believe that the adoption of this estimate will give to the community at large leadership, potential for initiative and job creation and protect the major achievements made to-date in these areas.

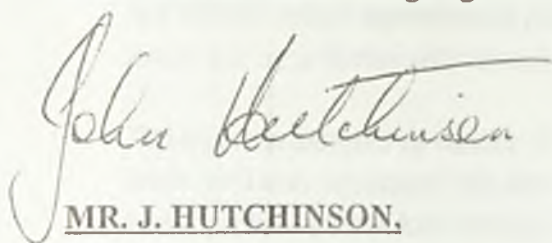
I recommend the estimate for adoption.

In preparing this estimate, I wish to place on record my thanks to you, Mr. Mayor and the Members of the Council for the public service so generously given by you to the Borough in 1994 and to state that I look forward to continued progress in the years ahead on the many exciting projects currently in hands.

I also wish to thank the Corporation staff for the manner in which they have performed their many tasks during the year. The efforts of both members and staff in 1994 provided a satisfactory public service under very difficult circumstances.

In conclusion, I wish to thank the Corporation staff for the assistance given to me in the preparation of these estimates.

Ba mhaith liom buíochas a ghabháil leatsa, a Mhaoir, libhse, a Chomhairleoiri agus le foireann uilig an Comhairle de bharr bhur niarrachtaí agus bhur gcó-oibriú ar son phobal an bhaile i mbliana. Ta súil agam go mbeidh na hiarrachtaí agus an cho-oibriú chéanna ar fáil anseo amagh agus so sárimid ár ndeachrachtaí uilig.



MR. J. HUTCHINSON.

MANAGER.

ESTIMATES 1995

PAGE A

NOTES ON DETAIL

PROGRAMME GROUP 1 – HOUSING AND BUILDING

The majority of Tenant Purchase applications under the old schemes are now finalised. The table below sets out all the applications on hand under the various schemes at the moment.

SCHEME						
83/84	84/86	1987	1988	1989	NEW SCHEME	TOTAL
1	1	3	6	0	139	150

These will be completed when usual matters have been attended to.

The estimate of rent income (page 1a, code 110102) shows an increase of £13,500, which represents a proposed increase of less than 4% which will be effective with the rent review due from 1/1/95.

The revenue element of weekly TP receipts (page 1a, code 110502) has been not been increased this year due to new sales and activity being less than the income lost through houses no longer generating income.

HOUSING STOCK @ NOV 1994				
	NO	AVE. 93	AVE. 94	+ 4%
RENTED	620	£9.80	£10.89	£11.32
T.P.	489	£21.95	£17.42	---
TOTAL	1109	---	---	---

The Expenditure estimate for Housing Maintenance (code 110199, pg 1) shows an small increase of £622 due to redirecting £6,000 of resources to other operations.

While the provision estimated for housing maintenance shows a decrease, the actual level of housing repairs will not be affected.

It is expected that this estimate is more than adequate to maintain the stock at acceptable levels. During the past 12 months the staff carried out repairs to a stock of 620 rented houses.

The Corporation is committed to continuing with the agreed programme of providing special extensions to houses occupied by those suffering from disabilities. A number were provided for in the past and more can be considered for 1995. Casual vacancies often result in houses where major refurbishment is necessary and it is the policy of the Corporation to bring such houses up to the highest standard prior to reletting, such policy will continue in 1995. Together with the extensive Capital Housing Programme outlined in the Manager's statement the maintenance and improvement programme of the housing stock is considerable. Continued efficiencies in heating the 44 flats at John St and John's Gate St are ongoing and provision is made for this item (code 110499, page 1) while the actual income is well less than the expenditure.

Income from loan repayments shows the move from old SDA type loans to the Annuity and Income Related type loans. This is reflected in these estimates (see pages 1 & 1a) as expenditure and income increases on Annuity, Income Related and Convertible loans. The Corporation have managed to finance the cost of loan repayments with a nett gain of £53,579 while avoiding any losses in the transition from fixed rate loans to variable rate loans and the drop in rates. The following table gives the number of loans by type and estimated income.

HOUSING LOANS		
Loan Type	Estimated Income	Numbers
SDA	£147,000	165
HFA	£127,500	54
ANNUITY	£141,000	78
INCOME RELATED	£66,000	31
CONVERTIBLE	£44,500	19
RECONSTRUCTION	£83,000	242
TOTAL	£609,000	589

Central Management Charges are apportioned over the Programme Groups by the ratio of each groups expenditure to the total expenditure and as such the ratios would change from year to year. Thus the changes in same throughout the Estimate. Provision is also made for the emergency housing programme which has

Provision is made for anticipated expenditure for necessary road upkeep and maintenance, public lighting and road improvements funded by the Road Grant, which is shown at £25,000. An internal loan of £5,000 p.a. is included in code 230434 (Page 2) for the commissioning of a Traffic Survey.

Provision is made for the cost of printing and distribution of Parking discs over each year. (page 2 code 230699) In Oct 1994 the discs were changed to scratch card type.

Four Traffic Wardens are employed permanently at the moment. The costs are shown on page 2, code 230199

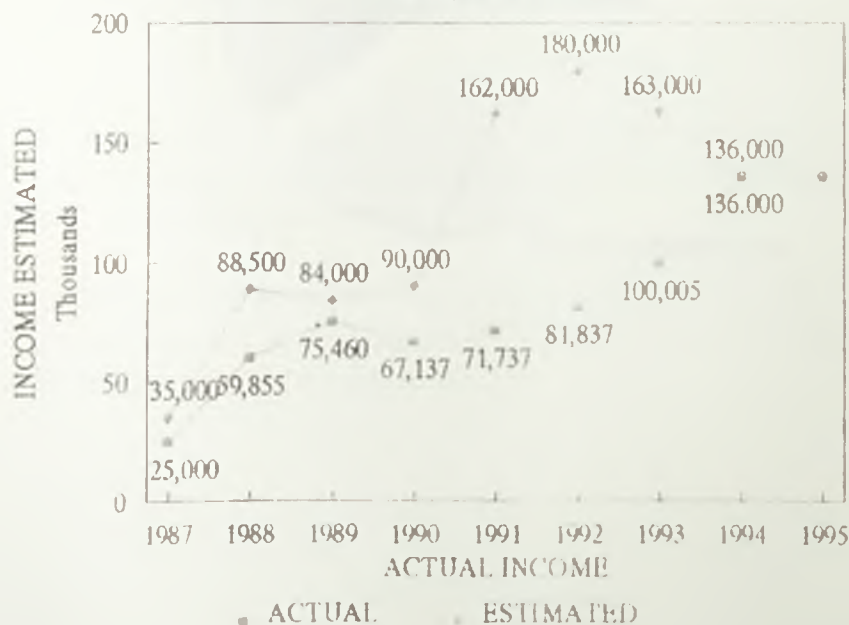
Income from disc sales has not been increased due to the level of overestimating in previous years.

Comment has been made on the outturn from sale of Parking Discs previously 1993 and provision has been made for sale of 30p discs on a total of 998 car spaces in the Borough covered by the Byelaws.

The graph below shows the outturn and each year's estimates from 1987 to the 1995 provision on disc sales. The increased importance of proper estimating on this source is obvious and points directly to the history of over estimating.

CAR PARKING INCOME

FROM 1987 TO 1995



Provision is made for increased costs of water supply and sewerage service

Three Automatic Public Conveniences have now been provided and the maintenance costs are shown in page 3, code 320299.

Provision is made for debit interest on the Main Drainage Scheme as previously (page 3, code 320199). With the commencement of the the Quay Extension the provision in '95 has been increased by £32,000 to £75,000.

Domestic Water is supplied continuously to 3,605 dwellings in the Borough and 1,832 outside, provision is made from a charge of £61 per house. 627 commercial users are provided with supply also

The graph below shows the income from the supply of water by user type i.e. income from domestic compared to income from commercial.

WATER SUPPLY INCOME

DOMESTIC – V – COMMERCIAL

(61.5%) DOMESTIC



(38.5%) COMMERCIAL

Provision is made for the cost of running the planning service.

Provision is made for expenditure on Tourist Promotion, Industrial Promotion and Comoradh '98, Housing Estates Competition, Residents Association Grants and Town Twinning.

The Tourist Promotion provision has been increased by £4,000 .

The provision for Industrial Promotion has been maintained to reflect to wishes of the members to service the Jobs Forum.

Provision for income from planning fees is made also.

A sum of £120,000 has been provided to commence the Development Fund mentioned in the Manager's Report.

PROGRAMME GROUP 5 – ENVIRONMENT

Provision is made for the costs involved in the refuse service, street sweeping , burial grounds, safety of structures and pollution control.

Provision is made for increased costs on street sweeping as was requested by the Council previously.

Provision has been made for the introduction of a Wheelie-Bin system for Domestic and Commercial Refuse . An internal loan of £30,000 p.a. has been provided to cover the Capital cost of the scheme.

A waiver scheme is in operation and a provision of £16,600 has been provided for same. Income from the refuse collection has been set at £32 on 3,622 houses and at £43,000 from commercial users.

The charge for the use of the Killurin Dump has not been increased to reflect the efficiencies achieved in using the dump.

The charge to the Co Co for sweeping National Roads in the Borough has been increased to reflect the increased sweeping of the Town Centre areas.

Burial fees are increased in this estimate by £10 per burial and £10. per grave space. This year approx 150 burials took place in Crosstov and 104 new graves were provided.

The promotion of the Swimming Pool is ongoing and in 1994 further improvements have been provided. The outturn on pool fees is expected at £98,000 IN 1994. A general increase is not advisable. The pool is now open 7 days a week all year round excluding only Christmas. The use of the pool this year as expected is shown below.

POOL USE 1994		
USERS	NUMBERS	CHARGE
CHILDREN	16800	95P
ADULTS	11220	£1.80
GROUPS HOURS number	950 48500	£42.00 & £54.00
SAUNAS	1250	£1.80
SHOP	----	£1,500
MISC	1500	£2.50 & £3.00

A waste heat recycling system has been installed in the Pool deck area in 1993 which was grant aided by the Department. With this system the condensation problems have been solved and the deck area has had a face lift. The Pool filters were replaced this year. Despite these improvements the user numbers are declining and a major development plan is essential. The extra costs of running the pool on a 7 day a week, aver. 80 hour week basis and the increased costs of operation have to be provided (page 6, code 6101). It is expected small refurbishments will be carried out in 1994 and borne on the Revenue Account. A further grant application will be made to update the Reception area.

Turnover in the Caravan Park in 1994 shows a outturn of £50,000 , £4,000 lower than estimated. This is considered to be due to the urgent need to provide major capital investment and to create a new image for the Park in line with the needs of the users.

Usage of the park was not a repeat of the good season in 1993. The improvement scheme in the Caravan Park undertaken was continued with refurbishments reflected in the expenditure outturn.

A new internal loan of £5,000 p.a. for 5 years has been provided to assist the reconstruction of the Theatre , as discussed previously.

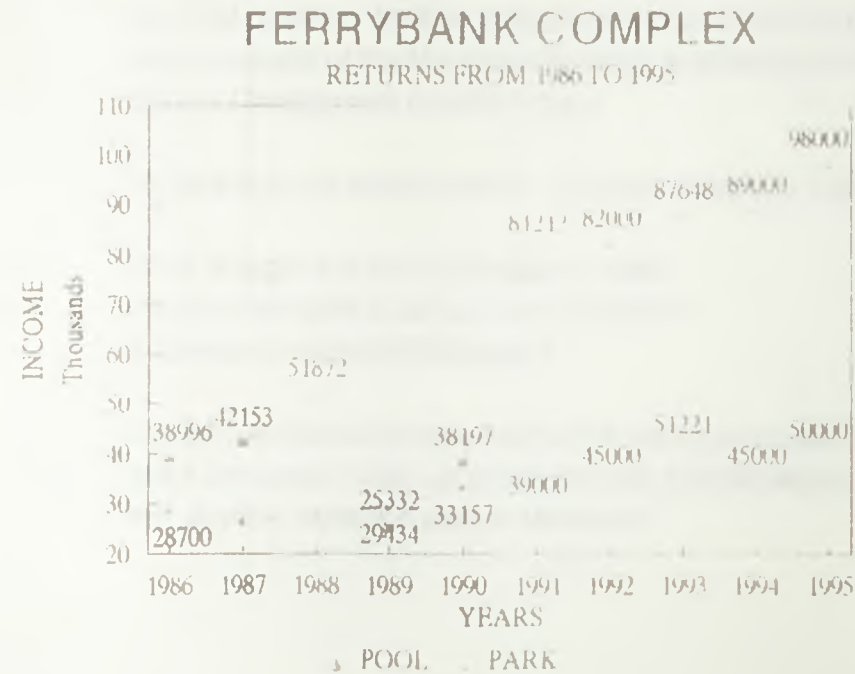
The Town Gardener service has been provided with sufficient funds to continue with the high level programme seen todate.

Modest increases are provided for to increase the contributions to social and cultural organisations to £18,500 for 1995. The balance unallocated in any year goes to provide a fund in Capital for Bursaries and Capital Grants to local organisations. The Best Of Wexford concerts are to commence shortly.

The Trespan Rock Development , Phase 2, is initially funded through the special development fund in Programme 4.

The graph below gives the income in the Pool and Park over the past 9 years and expected in 1995. The table gives the figures

FERRYBANK COMPLEX		
RETURNS FROM 1986 TO EST 1995		
YEAR	POOL	PARK
1986	38996	28700
1987	42153	26348
1988	51872	27800
1989	25332	29434
1990	38197	33157
1991	81212	39000
1992	82000	45000
1993	87648	51221
1994	89000	45000
1995	98000	50000



PROGRAMME GROUP 7 – AGRIC, EDUCATION ETC.

Provision is made for expenditure on VEC contributions, VEC staff pensions and the school meals scheme.

Decreases in pension provisions are a result of natural wastage.

PROGRAMME GROUP 8 – MISCELLANEOUS

Provision is made for rate collection, rate refunds and strike off's and upkeep of Corporate property.

An initial provision for loan charges associated with the proposed refurbishments of the Municipal Buildings is included in the Special Development Fund in Prog. 4.

No provision has been made for overdraft interest in 1995.

*Bank Charges are due to increase in 1995.
Provision for same is set at a sum of £5,000
it appears in code 880799 page 8.*

The introduction of the new method of paying expenses to members was introduced in 1994, is shown in code 811099 page 8, together with all other expenses paid to Members.

GENERAL

PAGE J

The Rate in the £ in these estimates is £36.04 an increase of 8.00%.

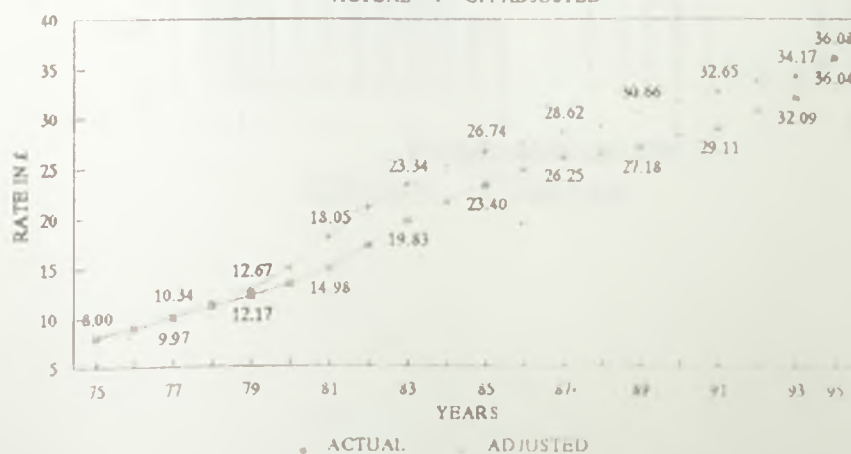
The graph below compares the rate in the £ increase since 1975 to that estimated for 1995 against the 1975 rate adjusted by the CPI. This shows that the actual increases are below the CPI figures.

The figures are given in the following table, (cpi 95 = 3%)

RATE IN £ GROWTH FROM 1975 TO 1995			
ACTUAL - V - CPI ADJUSTED			
YEAR	RATE IN £		CPI ADJ
75	8.00		8.00
76	8.90		9.17
77	9.97		10.34
78	11.06		11.50
79	12.17		12.67
80	13.38		14.98
81	14.98		18.05
82	17.23		21.14
83	19.83		23.34
84	21.70		25.35
85	23.40		26.74
86	25.00		27.75
87	26.25		28.62
88	26.51		29.24
89	27.18		30.66
90	28.54		31.70
91	29.11		32.65
92	30.86		33.7
93	32.09		34.17
94	33.69		35.03
95	36.04		36.08
INC 75 TO '95	350.50%		337.83%

RATE IN £ GROWTH

ACTUAL - V - CPI ADJUSTED



The Rate A/C is the Corporation's "Municipal Fund" by which it subvents the operations in the 8 programme groups i.e. how the Corporation balances the cost of services against the income from same.

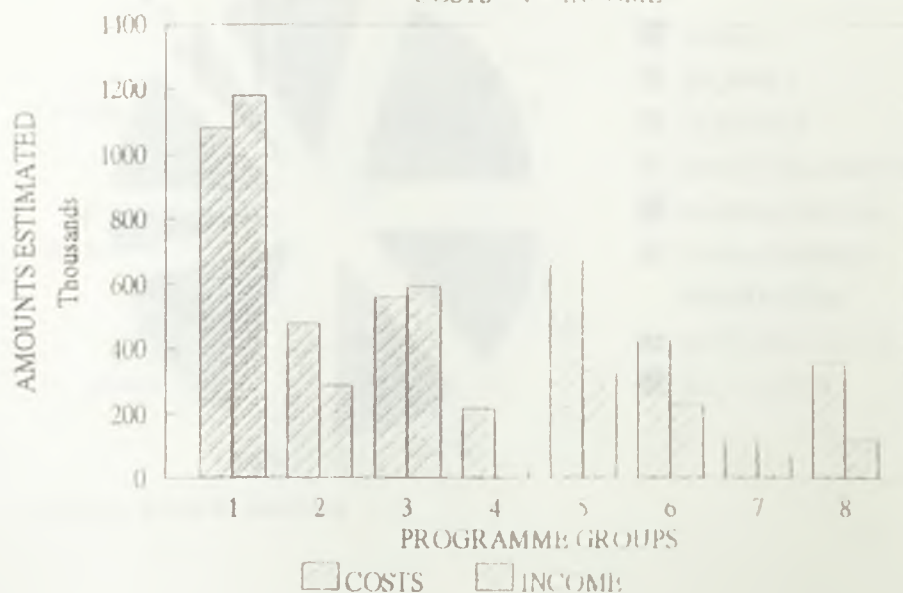
The graph shows the estimated expenditure and income on each prog. group with the shortfall on each which is made up from the rate a/c.

The following table shows the figures accross the prog. groups.

COSTS / INCOME BY PROGRAMME GROUP		
PROG. GROUP	COSTS	INCOME
1	1,077,342	1,180,734
2	476,663	285,549
3	559,487	592,279
4	214,451	38,201
5	677,903	333,866
6	428,629	227,069
7	117,960	71,781
8	355,257	120,578
TOTALS	£3,907,692	£2,850,057

1995 ESTIMATES

COSTS - v - INCOME



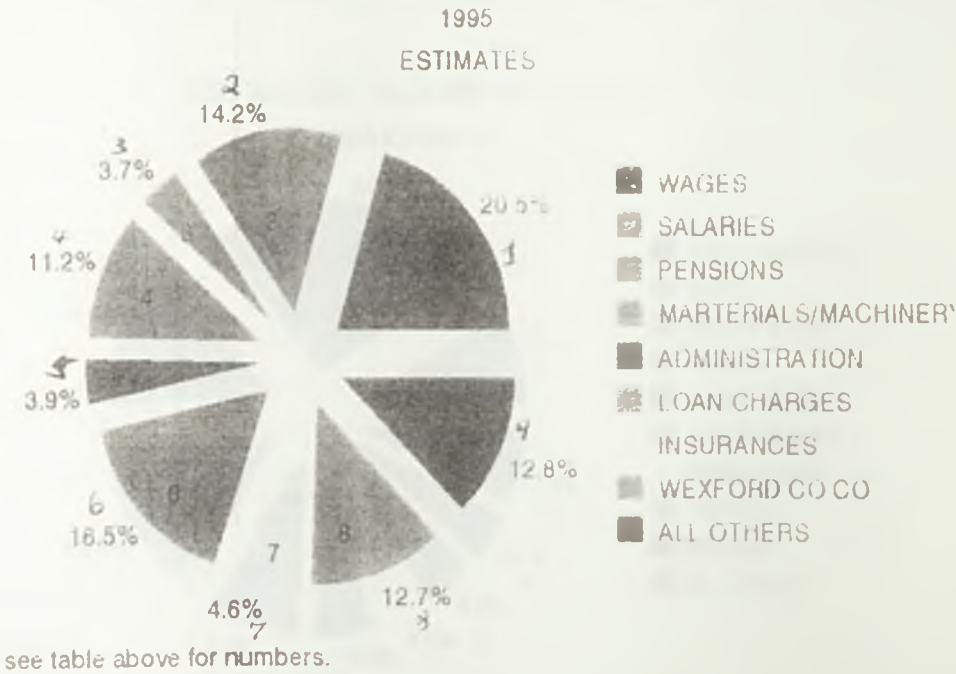
The overall expenditure for 1995 is estimated at £3,907,692

The following table gives the values for each of the major cost headings

The graph below shows same in PIE format

REVENUE EXPENDITURE BY COST CENTRE		
COST CENTRE	ITEM IN PIE	ESTIMATED
WAGES	1	763,377
SALARIES	2	527,517
PENSIONS	3	138,973
MATERIALS/MACHINERY	4	416,121
ADMINISTRATION	5	143,700
LOAN CHARGES + HFA	6	737,431
INSURANCES	7	170,355
COUNTY DEMAND + WEX CO CO	8	533,664
ALL OTHER	9	476,554
TOTAL REVENUE COSTS ESTIMATED		£3,907,692

EXPENDITURE COST CENTRES

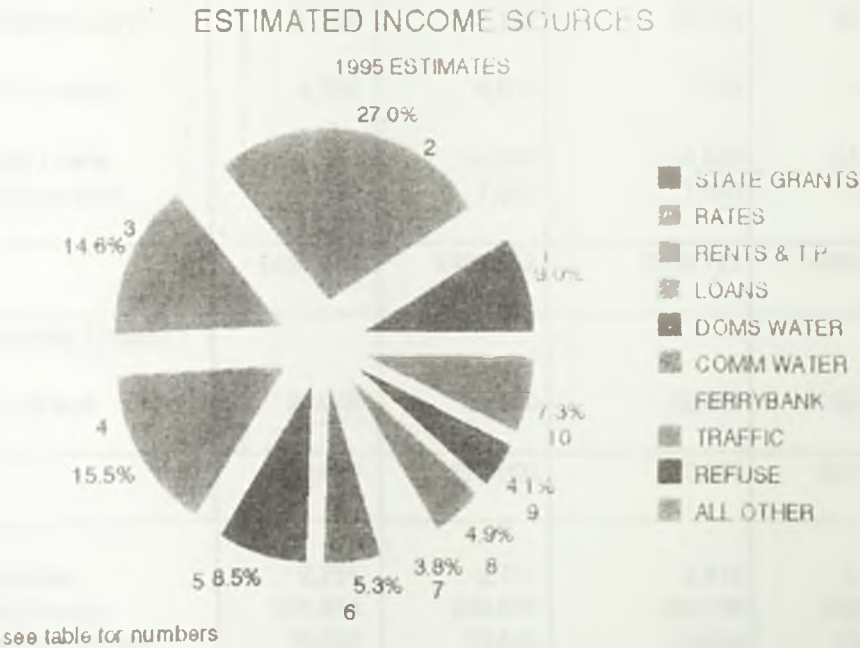


The overall gross income is £3,907,692

The following table gives the figures for the major sources of income.

The graph shows same in PIE format.

REVENUE INCOME BY SOURCE			
SOURCE	ITEM IN PIE	ESTIMATED	
STATE GRANTS	1	352,355	
RATES	2	1,057,882	
RENTS & T.P.	3	570,750	
LOANS	4	606,500	
DOMS WATER	5	331,657	
COMM WATER	6	207,526	
POOL & G. PARK	7	148,000	
TRAFFIC	8	192,000	
REFUSE	9	158,904	
ALL OTHER	10	282,118	
TOTAL REVENUE INCOME ESTIMATED		3,907,692	



PROGRAMME GROUP-----HOUSING

LOCAL AUTHORITY HOUSING	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
110199 Housing Maintenance Repair & Improvement	175,673	165,673	176,295	176,295
110399 Fire Costs	6,000	6,000	7,500	7,500
110499 Heating General	13,500	13,500	13,500	13,500
111031 Rent/Annuity Collection	72,054	72,054	77,528	76,528
111136 Other Housing Estate Management	13,000	13,000	15,500	15,500
111231 Tenant Purchase Administration	15,936	15,936	16,625	16,625
111334 Loan Charges	7,000	7,000	7,000	7,000
111599 Miscellaneous	11,089	11,089	11,111	11,111
111799 Credit Refunds	3,000	2,000	2,000	2,000
111999 Recoupable Repairs	3,000	2,000	2,000	2,000
112036 TP Mortg. Protection	6,750	6,750	6,750	6,750
112199 Emergency Housing	7,500	7,500	8,000	8,000
PROGRAMME TOTAL	£334,502	£322,502	£343,809	£342,809
Assistance To Persons Housing Themselves				
120234 S.D.A Loan Charges	160,000	160,000	160,000	160,000
120399 Loan Fees Refunds	100	100	100	100
120499 H.F.A. Payments	125,000	125,000	125,000	125,000
120534 Loan Charges Income Related	55,630	55,630	57,127	57,127
120699 Legal Fees	1,750	1,750	2,000	2,000
120734 Loan Charges Convertible Loans	47,182	47,182	48,144	48,144
120899 Professional Costs On Resales	4,000	4,000	4,000	4,000
120934 Loan Charges Annuity Loans	34,850	34,850	34,850	34,850
121036 Mortgage Protection Insurance	7,500	7,500	7,500	7,500
PROGRAMME TOTAL	£436,012	£436,012	£438,721	£438,721
Assistance To Persons Improving Houses				
130134 Loan Charges Recon Grants	22,000	22,000	22,000	22,000
PROGRAMME TOTAL	£22,000	£22,000	£22,000	£22,000
Administration & Misc				
180132 Direct Admin & Overheads	2,751	2,751	2,815	2,815
180299 Central Management Charge	229,654	230,500	239,206	239,206
180334 Community Centre Loan Charges	15,500	15,500	15,500	15,500
180899 Miscellaneous	2,500	2,500	2,500	2,500
PROGRAMME TOTAL	£250,405	£251,251	£260,021	£260,021
PROGRAMME GROUP TOTAL	£1,042,919	£1,031,765	£1,064,551	£1,063,551

REVENUE RECEIPTS

PROGRAMME GROUP-----HOUSING

PAGE 1A

PROGRAMME	1994		1995	
LOCAL AUTHORITY HOUSING	adopted by council	estimated outturn	estimated by manager	adopted by council
110102 Housing Rents	345,000	339,000	358,500	358,500
110402 Heating Charges	2,750	2,750	3,000	3,000
110502 House Sales	197,500	197,500	197,500	197,500
110902 Fire Claims	6,000	6,000	7,500	7,500
111002 Recouped Repairs	3,000	2,000	2,000	2,000
111102 T.P. Insurances	11,500	11,500	11,750	11,750
112102 Emergency Housing	7,000	7,000	7,750	7,750
PROGRAMME TOTAL	£572,750	£565,750	£588,000	£588,000
Assistance To Persons Purchasing Houses				
120102 SDA Loan Repayment	150,000	148,000	147,000	147,000
120402 HFA Loan Repayments	127,500	127,500	127,500	127,500
120502 House Resales	4,000	4,000	4,000	4,000
120702 Income Rel Loan Payments	65,000	64,000	66,000	66,000
120802 Convertible Loan Payments	44,000	42,000	44,500	44,500
120902 Income Related Loan Fees	200	200	200	200
121002 Convertible Loan Fees	100	100	100	100
121102 Annuity Loan Payments	140,000	138,000	141,000	141,000
121202 Annuity Loan Fees	900	900	900	900
PROGRAMME TOTAL	£531,700	£524,700	£531,200	£531,200
Assistance To Persons Improving Houses				
130102 Reconstruction Loan Payments	86,046	83,046	83,000	83,000
130202 Recon Loan Fees	100	100	100	100
PROGRAMME TOTAL	£86,146	£83,146	£83,100	£83,100
Miscellaneous				
180302 Superannuation Deductions	14,250	14,250	12,070	12,070
180402 Other Income	1,000	1,000	1,000	1,000
PROGRAMME TOTAL	£15,250	£15,250	£13,070	£13,070
PROGRAMME GROUP TOTAL	£1,200,846	£1,189,846	£1,215,370	£1,215,370

	1994		1995	
Road Upkeep	adopted by council	estimated outurn	estimated by manager	adopted by council
210199 Minor Urban Roads	95,910	90,910	99,525	99,525
210299 Public Lighting	64,157	64,157	66,082	66,082
210534 Loan Charges	310	310	310	310
210699 Miscellaneous	1,500	1,500	1,500	1,500
PROGRAMME TOTAL	£161,877	£156,877	£167,417	£167,417
Road Improvement				
220199 Urban Roads Grant	25,000	25,000	25,000	25,000
PROGRAMME TOTAL	£25,000	£25,000	£25,000	£25,000
Road Traffic				
230199 Traffic Wardens Dept.	75,940	75,940	69,995	69,995
230299 Junior Traffic Wardens Scheme	2,500	1,500	1,400	1,400
230399 Car Parks	5,000	5,000	6,000	6,000
230434 Traffic Improvement	5,000	5,000	5,000	5,000
230699 Disk Parking	15,500	15,500	13,500	13,500
230799 Traffic Fines Refunds	100	100	100	100
PROGRAMME TOTAL	£104,040	£103,040	£95,995	£95,995
Administration & Misc				
280199 Central Management Charge	74,300	75,000	77,391	77,391
PROGRAMME TOTAL	£74,300	£75,000	£77,391	£77,391
PROGRAMME GROUP TOTAL	£385,217	£359,917	£385,803	£385,803

PROGRAMME GROUP ----- ROADS

PROGRAMME	1994		1995	
<u>Road Improvement</u>	adopted by council	estimated outturn	estimated by manager	adopted by council
220103 Urban Road Grant	25,000	25,000	25,000	25,000
PROGRAMME TOTAL	£25,000	£25,000	£25,000	£25,000
<u>Road Traffic</u>				
230202 Traffic Fines	50,000	50,000	50,000	50,000
230402 Sale Of Parking Discs	136,000	116,000	136,000	144,500
230503 Jnr Traffic Wardens Grant	1,200	750	700	700
230602 Traffic Costs on Court Cases	6,000	6,000	6,000	6,000
PROGRAMME TOTAL	£193,200	£172,750	£192,700	£201,200
<u>Miscellaneous</u>				
280102 Road Openings	1,500	1,500	1,500	1,500
280402 Superannuation Deductions	5,350	5,350	3,905	3,905
PROGRAMME TOTAL	£6,850	£6,850	£5,405	£5,405
PROGRAMME GROUP TOTAL	£225,050	£204,600	£223,105	£231,605

PROGRAMME GROUP -----WATER & SEWERAGE

PROGRAMME		1994		1995	
Water Supply		adopted by council	estimated outturn	estimated by manager	adopted by council
310199	Water Maintenance	216,525	211,525	224,335	222,335
310234	Loan Charges	0	0	0	0
310399	Water Charges Refunds	500	200	150	150
310799	Pensions & Misc	9,001	9,001	9,815	9,815
310899	Recoupable Works	6,000	5,000	4,500	4,500
310999	Recoupable Account S.E.H.B.	4,000	4,000	4,000	4,000
311099	Water Charges Waivers	20,000	20,000	35,000	27,000
311199	Water Collection Cost	14,038	14,038	14,675	14,675
PROGRAMME TOTAL		£270,064	£263,764	£292,475	£282,475
Sewerage Schemes					
320199	Operation Of Drainage	63,978	63,978	96,790	87,290
320299	Operation Of Public Conveniences	48,203	48,203	49,245	49,245
320334	Loan Charges	13,000	13,000	7,500	7,500
320899	Recoupable Works	1,000	1,000	1,000	1,000
PROGRAMME TOTAL		£126,181	£126,181	£154,535	£145,035
Miscellaneous					
380132	Direct Administration	5,435	5,435	5,523	5,523
380299	Central Management Charge	101,318	102,000	105,533	105,533
PROGRAMME TOTAL		£106,753	£107,435	£111,056	£111,056
PROGRAMME GROUP TOTAL		£502,998	£497,380	£558,066	£538,566

PROGRAMME GROUP ----- WATER & SEWERAGE

PROGRAMME	1994		1995	
Water Supply	adopted by council	estimated outturn	estimated by manager	adopted by council
310102 Domestic Water Charges	133,910	143,910	240,157	190,722
310202 Commercial Water Charges	236,526	241,526	299,026	276,526
310602 Water Connections	6,000	4,500	4,500	4,500
310702 Recoupable Accounts	4,000	4,000	4,000	4,000
PROGRAMME TOTAL	£380,436	£393,936	£547,683	£475,748
Sewerage Schemes				
320203 Sewerage Loan Subsidy	5,026	5,026	1,250	1,250
320402 Sewer Connections	1,000	1,000	1,000	1,000
320602 A.P.C. Income	7,000	7,000	7,000	8,500
PROGRAMME TOTAL	£13,026	£13,026	£9,250	£10,750
Miscellaneous				
380102 Superannuation Deductions	2,900	2,900	5,325	5,325
PROGRAMME TOTAL	£2,900	£2,900	£5,325	£5,325
PROGRAMME GROUP TOTAL	£396,362	£409,862	£562,258	£491,823

PROGRAMME GROUP ----- DEVELOPMENT INCENTIVES & CONTROL

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
<u>Land Use Planning</u>				
410199 Planning Service	6,750	6,750	6,900	6,900
410299 Refunds Of Fees	1,000	750	500	500
PROGRAMME TOTAL	£7,750	£7,500	£7,400	£7,400
<u>Industrial Promotion</u>				
420199 Industrial Promotion	11,500	11,500	11,500	11,500
PROGRAMME TOTAL	£11,500	£11,500	£11,500	£11,500
<u>Other Promotion</u>				
430199 Tourist Promotion	5,000	6,000	8,000	6,000
430234 1798 Commemorations	3,000	3,000	5,000	4,000
430334 Development Fund	0	0	120000	50000
PROGRAMME TOTAL	£8,000	£9,000	£133,000	£60,000
<u>Representational Functions</u>				
440199 Miscellaneous	0	0	0	0
PROGRAMME TOTAL	£0	£0	£0	£0
<u>Promotion of Interests of Local Community</u>				
450199 Miscellaneous	4,000	4,000	4,000	4,000
PROGRAMME TOTAL	£4,000	£4,000	£4,000	£4,000
<u>Twinning of Local Authority Areas</u>				
460199 Miscellaneous	4,000	4,000	4,000	4,000
PROGRAMME TOTAL	£4,000	£4,000	£4,000	£4,000
<u>Miscellaneous</u>				
480131 Direct Administration	16,058	16,058	10,633	10,633
480299 Central Management Charge	13,509	13,509	14,071	14,071
PROGRAMME TOTAL	£29,567	£29,567	£24,704	£24,704
PROGRAMME GROUP TOTAL	£64,817	£65,567	£184,604	£111,604

PROGRAMME GROUP ----- DEVELOPMENT INCENTIVES & CONTROL

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
<u>Miscellaneous</u>				
480102 Planning Fees	20,000	20,000	21,000	22,500
480302 Superannuation Deductions	725	725	710	710
480402 Other Income	600	500	500	500
PROGRAMME TOTAL	£21,325	£21,225	£22,210	£23,710
#####				
PROGRAMME GROUP TOTAL	£21,325	£21,225	£22,210	£23,710
#####				

PROGRAMME GROUP ----- ENVIRONMENTAL PROTECTION

PROGRAMME	1994		1995	
<u>Waste Disposal</u>	adopted by council	estimated outturn	estimated by manager	adopted by council
510199 Operation Of Dump	42,000	42,000	42,000	42,000
510399 Domestic Refuse	101,603	101,603	105,634	105,634
510499 Street Cleaning	113,465	118,465	122,116	122,116
510534 Loan Charges	12,500	12,500	42,500	42,500
510832 Direct Administration	9,238	9,238	9,495	9,495
510999 Refuse Charges Waivers	12,000	12,000	16,600	16,600
PROGRAMME TOTAL	£290,806	£283,806	£338,345	£338,345
<u>Burial Grounds</u>				
520199 Burial Ground Upkeep	61,519	61,519	64,069	64,069
520399 Miscellaneous	500	500	500	500
PROGRAMME TOTAL	£62,019	£62,019	£64,569	£64,569
<u>Safety Of Structures & Places</u>				
530199 Dangerous Places	1,000	1,000	1,000	1,000
530299 Dangerous Buildings	1,000	1,000	1,000	1,000
530399 Water Safety	1,500	1,500	1,500	1,500
PROGRAMME TOTAL	£3,500	£3,500	£3,500	£3,500
<u>Pollution Control</u>				
550199 Monitoring & Enforcement	10,750	10,750	11,000	11,000
PROGRAMME TOTAL	£10,750	£10,750	£11,000	£11,000
<u>Miscellaneous</u>				
580199 Direct Administration	18,525	18,525	14,722	14,722
580299 Central Management Charge	101,318	102,000	105,533	105,533
PROGRAMME TOTAL	£119,843	£120,525	£120,255	£120,255
#####	#####	#####	#####	#####
PROGRAMME GROUP TOTAL	£486,918	£480,600	£537,669	£537,669
#####	#####	#####	#####	#####

PROGRAMME GROUP ----- ENVIRONMENTAL PROTECTION

PROGRAMME	1994		1995	
<u>Waste Disposal</u>	adopted by council	estimated outturn	estimated by manager	adopted by council
510102 Domestic Refuse Charges	87,350	52,350	115,904	115,904
510202 Commercial Refuse Charges	34000	22000	43000	43000
510401 Road Sweeping (Co Co)	31,000	31,000	31,500	31,500
PROGRAMME TOTAL	£152,350	£105,350	£190,404	£190,404
<u>Burial Grounds</u>				
520202 Burial Fees	24,000	24,000	25,500	27,000
PROGRAMME TOTAL	£24,000	£24,000	£25,500	£27,000
<u>Safety Of Structures</u>				
530102 Dangerous Places	1,000	1,000	1,000	1,000
530202 Dangerous Buildings	1,000	1,000	1,000	1,000
PROGRAMME TOTAL	£2,000	£2,000	£2,000	£2,000
<u>Miscellaneous</u>				
580202 Superannuation Deductions	6,750	6,750	5,325	5,325
PROGRAMME TOTAL	£6,750	£6,750	£5,325	£5,325
#####	#####	#####	#####	#####
PROGRAMME GROUP TOTAL	£185,100	£138,100	£223,229	£224,729
#####	#####	#####	#####	#####

PROGRAMME GROUP ----- RECREATION & AMENITY

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
<u>Swimming Pool</u>				
610199 Operation Of Pool	121,011	125,011	125,589	125,589
610334 Loan Charges	13,500	13,500	13,500	13,500
610499 Miscellaneous	5,250	5,250	5,250	5,250
PROGRAMME TOTAL	£139,761	£143,761	£144,339	£144,339
<u>Parks & Open Spaces</u>				
630199 Operation Of Caravan Park	36,328	41,328	37,785	37785
630399 Operation Of Parks & Open Spaces	62,243	62,243	64,763	63763
630534 Loan Charges	11,000	11,000	11,000	11000
630699 Miscellaneous	5,000	5,000	5,000	5000
630899 Floral Programme	3,000	3,000	3,000	3000
PROGRAMME TOTAL	£117,571	£122,571	£121,548	£120,548
<u>Other Recreation & Amenity</u>				
640299 Cultural Activities	9,000	9,000	9,250	9,250
640399 Derelict Sites	5,000	5,000	5,000	5,000
640499 Amenity Grants	9,000	9,000	9,250	9,250
640534 Theatre Loan	5,000	5,000	5,000	5,000
PROGRAMME TOTAL	£28,000	£28,000	£28,500	£28,500
<u>Miscellaneous</u>				
680199 Central Management Charge	74,300	75,000	77,391	77,391
PROGRAMME TOTAL	£74,300	£75,000	£77,391	£77,391
#####	#####	#####	#####	#####
PROGRAMME GROUP TOTAL	£359,632	£369,332	£371,778	£370,778
#####	#####	#####	#####	#####

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
<u>Swimming Pool</u>				
610101 Co. Co. Subsidy	7,500	7,500	7,500	7,500
610202 Pool Fees	98,000	89,000	98,000	99,500
610303 Loan Charges Subsidy	5,750	5,750	5,750	5,750
PROGRAMME TOTAL	£111,250	£102,250	£111,250	£112,750
<u>Parks & Open Spaces</u>				
630102 Caravan Park Fees	54,000	45,000	50,000	52,000
PROGRAMME TOTAL	£54,000	£45,000	£50,000	£52,000
<u>Other Amenities</u>				
640101 Derelict Sites	5,000	5,000	5,000	5,000
PROGRAMME TOTAL	£5,000	£5,000	£5,000	£5,000
#####				
<u>Miscellaneous</u>				
680102 Superannuation Deductions	4,250	4,250	3,905	3,905
PROGRAMME TOTAL	£4,250	£4,250	£3,905	£3,905
#####				
PROGRAMME GROUP TOTAL	£174,500	£156,500	£170,155	£173,655
#####				

EXPENDITURE

PROGRAMME GROUP ----- AGRIC, EDUCATION, HEALTH & WELFARE

PROGRAMME	1994		1995	
	adopted by council	estimated outurn	estimated by manager	adopted by council
Education				
720199 Contribution To VEC	3,100	3,100	3,100	3,100
720232 VEC Pensions	60,661	60,661	54,340	54,340
720399 School Meals	6,250	6,250	6,250	6,250
PROGRAMME TOTAL	£70,011	£70,011	£63,690	£63,690
Health & Welfare				
PROGRAMME TOTAL	£0	£0	£0	£0
Miscellaneous				
780199 Central Management Charge	20,264	20,300	21,107	21,107
PROGRAMME TOTAL	£20,264	£20,300	£21,107	£21,107
PROGRAMME GROUP TOTAL	£90,275	£90,311	£84,797	£84,797

PROGRAMME GROUP --- AGRICULTURE, EDUCATION, HEALTH & WELFARE

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
Education				
720203 VEC Superannuation Gov Grant	60,661	60,661	54,340	54,340
720303 School Meals Grant	3,125	3,125	3,125	3,125
PROGRAMME TOTAL	£63,786	£63,786	£57,465	£57,465
#####	#####	#####	#####	#####
PROGRAMME GROUP TOTAL	£63,786	£63,786	£57,465	£57,465
#####	#####	#####	#####	#####

PROGRAMME GROUP ----- MISCELLANEOUS SERVICES

PROGRAMME	1994		1995	
	adopted by council	estimated outturn	estimated by manager	adopted by council
Financial Management				
330199 Rate Collection	6,150	6,150	6,250	6,250
330299 Rate Refunds	45,000	45,000	46,000	46,000
330399 Irrecoverable Rates	7,500	7,500	7,500	7,500
330599 Tender Fees Refunds	500	500	500	500
PROGRAMME TOTAL	£59,150	£59,150	£60,250	£60,250
Local Elections				
340199 Local Elections	2,500	2,500	0	0
PROGRAMME TOTAL	£2,500	£2,500	£0	£0
Miscellaneous				
380199 Municipal Buildings & Other Property	32,694	36,694	35,878	35,878
380299 Central Management Charge	60,791	61,000	63,320	63,320
380334 Loan Charges	15,000	15,000	15,000	15,000
380699 Direct Administration	8,803	8,803	8,512	8,512
380799 Bank Charges	3,000	3,000	5,000	5,000
380899 Miscellaneous	2,000	2,000	2,500	2,500
PROGRAMME TOTAL	£122,288	£126,497	£130,210	£130,210
Mayor's Allowance				
390199 Annual Allowance	6,600	6,600	6,700	6,700
PROGRAMME TOTAL	£6,600	£6,600	£6,700	£6,700
Entertainment and Associated Expenses				
8100199 General Costs	32,000	32,000	34,000	34,000
PROGRAMME TOTAL	£32,000	£32,000	£34,000	£34,000
Members Expenses and Representation at Conferences				
8110199 Meetings and Travel Expenses	20,000	26,000	28,000	28,000
PROGRAMME TOTAL	£20,000	£26,000	£28,000	£28,000
Expenses of Members Attending Conferences Abroad				
8120199 Bookings and Travel Expenses	6,250	6,250	7,500	7,500
PROGRAMME TOTAL	£6,250	£6,250	£7,500	£7,500
#####				
PROGRAMME GROUP TOTAL	£248,788	£258,997	£268,680	£268,680
#####				

PROGRAMME GROUP ----- MISCELLANEOUS

PROGRAMME	1994		1995	
<u>Plant & Materials</u>	adopted by council	estimated outturn	estimated by manager	adopted by council
820302 Sale Of Materials	250	250	250	250
PROGRAMME TOTAL	£250	£250	£250	£250
<u>Financial Management</u>				
830103 Contribution In Lieu Of Rates	20,379	20,379	20,888	20,888
830202 Tender Fees	500	500	500	500
PROGRAMME TOTAL	£20,879	£20,879	£21,388	£21,388
<u>Markets</u>				
870303 Casual Trading	300	300	350	350
PROGRAMME TOTAL	£300	£300	£350	£350
<u>Miscellaneous</u>				
880102 Ground Rents	1,750	1,750	1,750	1,750
880402 Superannuation Deductions	1,950	1,950	4,260	4,260
880602 Other Income	32,250	32,250	32,250	32,250
PROGRAMME TOTAL	£35,950	£35,950	£38,260	£38,260
PROGRAMME GROUP TOTAL	£57,379	£57,379	£60,248	£60,248

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EXPENDITURE AND RECEIPTS FOR LOCAL FINANCIAL YEAR 1994

PAGE NUMBER 1

PROGRAMME GROUP & PROGRAMME	YEAR 1995		YEAR 1995		CURRENT YEAR 1994			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council
1	2	3	4	5	6	7	8	9
(1) HOUSING & BUILDING								
1.1. Local Authority Housing	343,809	342,809	588,000	588,000	334,502	334,502	564,750	572,750
1.2. Assistance To Persons Housing Themselves	438,721	438,721	531,200	531,200	436,012	436,012	531,700	531,700
1.3. Assistance To Persons Improving Housing	22,000	22,000	83,100	83,100	22,000	22,000	86,146	86,146
1.8. Administration & Miscellaneous	260,021	260,021	13,070	13,070	251,425	250,405	15,250	15,250
PROGRAMME GROUP TOTAL	£1,064,551	£1,063,551	£1,215,370	£1,215,370	£1,043,939	£1,042,919	£1,197,846	£1,205,846
(2) ROAD TRANSPORTATION & SAFETY								
2.1. Road Upkeep	167,417	167,417	0	0	166,852	161,877	0	0
2.2. Road Improvement	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
2.3. Road Traffic	95,995	95,995	192,700	201,200	104,040	104,040	193,200	193,200
2.8. Administration & Miscellaneous	77,391	77,391	5,405	5,405	74,630	74,300	6,850	6,850
PROGRAMME GROUP TOTAL	£365,803	£365,803	£223,105	£23,605	£370,522	£365,217	£225,050	£225,050

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EXPENDITURE AND RECEIPTS FOR LOCAL FINANCIAL YEAR 1994

PAGE NUMBER 2

PROGRAMME GROUP & PROGRAMME	YEAR 1995		YEAR 1995 CURRENT YEAR 1994					
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council
1	2	3	4	5	6	7	8	9
(3) WATER SUPPLY & SEWERAGE								
3.1. Public Water Supply Schemes	292,475	282,475	547,683	475,748	270,064	270,064	376,610	380,436
3.2. Public Sewerage Scheme	154,535	145,035	9,250	10,750	133,181	126,181	13,026	13,026
3.8. Administration & Miscellaneous	111,056	111,056	5,325	5,325	107,203	106,753	2,900	2,900
PROGRAMME GROUP TOTAL	£558,066	£538,566	£562,258	£491,823	£510,448	£502,998	£392,536	£396,362
(4) DEVELOPMENT INCENTIVES & CONTROLS								
4.1. Land Use Planning	7,400	7,400	0	0	7,750	7,750	0	0
4.2. Industrial Promotion	11,500	11,500	0	0	11,500	11,500	0	0
4.3. Other Promotion	133,000	60,000	0	0	8,000	8,000	0	0
4.4. Representational Functions	0	0	0	0	0	0	0	0
4.5. Promotion of Interests of Local Community	4,000	4,000	0	0	4,000	4,000	0	0
4.6. Twinning of Local Authority Areas	4,000	4,000	0	0	4,000	4,000	0	0
4.8. Administration & Miscellaneous	24,104	24,104	22,110	23,710	29,627	29,567	19,325	21,325
PROGRAMME GROUP TOTAL	£184,604	£111,604	£22,210	£23,710	£64,877	£64,817	£19,325	£21,325

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EXPENDITURE AND RECEIPTS FOR LOCAL FINANCIAL YEAR 1994

PAGE NUMBER 3

PROGRAMME GROUP & PROGRAMME	YEAR 1995		YEAR 1995		CURRENT YEAR 1994			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council
1	2	3	4	5	6	7	8	9
(5) ENVIRONMENTAL PROTECTION								
5.1. Waste Disposal	338,345	338,345	190,404	190,404	326,806	290,806	210,760	152,350
5.2. Burial Grounds	64,569	64,569	25,500	27,000	62,019	62,019	24,000	24,000
5.3. Safety Of Structures & Places	3,500	3,500	2,000	2,000	3,500	3,500	2,000	2,000
5.5. Pollution Control	11,000	11,000	0	0	10,750	10,750	0	0
5.8. Administration & Miscellaneous	120,255	120,255	5,325	5,325	120,293	119,843	6,750	6,750
PROGRAMME GROUP TOTAL	£537,669	£537,669	£223,229	£224,729	£523,368	£486,918	£243,510	£185,100
(6) RECREATION & AMENITY								
6.1. Swimming Pool	144,339	144,339	111,250	112,750	139,761	139,761	111,250	111,250
6.3. Parks & Open Spaces	121,548	120,548	50,000	52,000	117,571	117,571	51,000	54,000
6.4. Other Recreation & Amenity	28,500	28,500	5,000	5,000	28,000	28,000	5,000	5,000
6.8. Administration & Miscellaneous	77,391	77,391	3,905	3,905	74,630	74,300	4,250	4,250
PROGRAMME GROUP TOTAL	£371,778	£370,778	£170,155	£173,655	£359,962	£350,132	£171,500	£174,500

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EXPENDITURE AND RECEIPTS FOR LOCAL FINANCIAL YEAR 1994

PAGE NUMBER 4

PROGRAMME GROUP & PROGRAMME	YEAR 1995		YEAR 1995		CURRENT YEAR 1994			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council	Estimated By Manager	Adopted By Council
1	2	3	4	5	6	7	8	9
(7) AGRICULTURE, EDUCATION HEALTH & WELFARE								
7.2. Education	63,690	63,690	57,465	57,465	70,011	70,011	63,786	63,786
7.3. Health & Welfare	0	0	0	0	0	0	0	0
7.8. Administration & Miscellaneous	21,107	21,107	0	0	20,354	20,264	0	0
PROGRAMME GROUP TOTAL	£84,797	£84,797	£57,465	£57,465	£90,365	£90,275	£63,786	£63,786
(8) MISCELLANEOUS SERVICES								
8.2. Plant & Materials	0	0	250	250	0	0	250	250
8.3. Financial Management	60,250	60,250	21,388	21,388	59,150	59,150	20,879	20,879
8.4. Elections	0	0	0	0	2,500	2,500	0	0
8.7. Markets	0	0	350	350	0	0	300	300
8.8. Administration & Miscellaneous	130,210	130,210	38,260	38,260	122,558	122,288	35,950	35,950
8.9. Mayor's Allowance	6,700	6,700	0	0	6,600	6,600	0	0
8.10 Entertainment and Associated Expenses	34,000	34,000	0	0	32,000	32,000	0	0
8.11 Members Expenses and Rep. at Conferences	28,000	28,000	0	0	20,000	20,000	0	0
8.12 Expenses of Members Attending Conferences Abroad	7,500	7,500	0	0	6,250	6,250	0	0
PROGRAMME GROUP	£265,000	£265,000	£60,248	£60,248	£249,058	£246,798	£57,579	£57,579

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TABLE B3: CALCULATION OF THE RATES IN THE POUND FOR GENERAL CHARGES FOR THE LOCAL FINANCIAL YEAR 1995
WEXFORD BOROUGH COUNCIL

PROGRAMME GROUP (purpose of expenditure/ source of income)	ESTIMATED GROSS REVENUE EXPENDITURE	ESTIMATED REVENUE INCOME	ESTIMATED NETT REVENUE EXPENDITURE	SERVICES PROVIDED BY COUNTY COUNCIL		ESTIMATED BALANCES AT BEGINING OF THE YEAR		GRANT IN LIEU OF RATES ON LAND	DOMESTIC RATE SUPPORT GRANT ADJUSTMENT	AMOUNT TO BE LEVIED	RATE IN THE POUND
				General Charges	Separate Charges	Debits	Credits				
1	2	3	4	5	6	7	8	9	10	11	12
1 HOUSING & BUILDING	1,063,551	1,215,370	(151,819)	12,791	0	0	0	(554)	(69,302)	(207,776)	-3.68
2 ROAD TRANSPORTATION AND SAFETY	365,803	231,605	134,198	110,860	0	0	0	998	124,781	368,841	6.53
3 WATER SUPPLY & SEWERAGE	538,566	491,823	46,743	1,421	0	0	0	480	60,023	107,707	1.91
4 DEVELOPMENT INCENTIVES AND CONTROLS	111,604	23,710	87,894	29,847	0	0	0	256	32,000	149,485	2.65
5 ENVIRONMENTAL PROTECTION	537,669	224,729	312,940	140,234	0	0	0	1,769	221,159	672,564	11.90
6 RECREATION & AMENITY	370,778	173,655	197,123	56,851	0	0	0	910	113,798	366,862	6.49
7 AGRICULTURE, EDUCATION HEALTH & WELFARE	84,797	57,465	27,332	33,163	0	0	0	229	28,592	88,858	1.57
8 MISCELLANEOUS SERVICES	266,660	60,248	206,412	88,597	0	0	0	966	120,804	414,847	7.34
ALL PROGRAMME GROUPS	£3,339,428	£2,478,605	£860,823	£473,764	£0	£0	£0	£5,054	£631,855	£1,961,388	£34.71

Note 1: Amount of Domestic Rate Support Grant included..... **£310,963**

I hereby certify that at (an adjournment of) the estimates meeting of the WEXFORD BOROUGH COUNCIL held thisday of1994
the Council by resolution adopted for the financial year ending 31st December 1995 the estimates of expenses set out in Tables A & B3 and by resolution determined in
accordance with the said estimate the rates set out in Column 12 of Table B3 to be the Rates in the Pound to be levied for that year for the purposes set out in Column 1 of
Table B3.

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Signed Gus Byrne MAYOR OF WEXFORD

Countersigned [Signature] TOWN CLERK

Date 27-12-94

**MINUTES OF STATUTORY ESTIMATES MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 7.00 P.M. ON 5TH DECEMBER, 1994 IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman Gus Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor, M. Furlong,
P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. S. Dooley, County Manager.
Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. K. O'Brien, Borough Accountant.
Mr. T. Fahey, Borough Engineer.

ADJOURNMENT OF MEETING.

It was agreed on the proposal of Cllr. Nolan seconded by Ald. Reck to adjourn the Statutory Estimates Meeting to 15th December, 1994 at 7.30 p.m.

It was also agreed that the Monthly Meeting of the Borough Council would be adjourned to coincide with the January Meeting of the Borough Council.

ESTIMATES.

Detailed consideration of Programme Groups 3,4,5,6,7 and 8 was then held and queries raised in relation to provisions in the Manager's Estimate of Expenses were answered by officials in attendance.

The attached report from the County Manager was then submitted for consideration and a lengthy discussion ensued to which all members contributed. Arising out of this discussion it was proposed by Cllr. P. Roche seconded by Cllr. J. O'Flaherty that the Estimate of Expenses submitted by the Manager be amended to provide for £32 p.a. Domestic Refuse Charge, £45 p.a. Water Charge and a commercial rate increase of 4% and that the Estimate of Expenses be amended as follows to fund the reduction in the charges proposed by the Manager:-

Reduce Development Fund by £80,000 to £40,000	
Car Park Fees	+ £5,000
Tourist Promotion	- £2,000
Comoradh '95	- £1,000
Main Drainage Scheme	- £11,000
Waiver Scheme	- £ 8,500
Overall Programme and	
Arrears	- £18,520

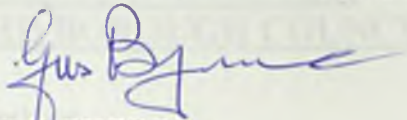
A lengthy discussion on this proposal ensued following which the County Manager stated that having examined the proposal he was concerned that the Development

Fund Programme could be effected on the basis of the proposal now before the Borough Council.

Following further discussion, further consideration of the Estimate was adjourned to 7.30 p.m. on 15th December, 1994.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 9th DAY OF Jan. 1995.



MAYOR OF WEXFORD.

BÁRDAS LOCH GARMAN

Wexford Corporation,
Municipal Buildings,
Wexford.

Telephone Nos. 42611 & 42987

Fax No. 053-45947



*Aras an Bhardais,
Loch Garman.*

Town Clerk : D. F. Curtin.

DFC/SF

29TH NOVEMBER, 1994

**TO EACH MEMBER OF THE
WEXFORD BOROUGH COUNCIL.**

Dear Member,

In my report to you of the 12th July last I outlined a number of essential and desirable Projects which could be undertaken by the present Council in its five year programme.

The principal elements of this programme would be as follows:-

(1)ROADS PROGRAMME

It is essential that a comprehensive strategy for upgrading and improving the road and footpath network in the town would be adopted. The public lighting network as exists if it was fully operational at all times, would still be of a poor standard for an urban area of the status of Wexford.

As dealt with in my report of July last, the provision in the short term of a multi-storey car park is also essential for the economic promotion of the town.

The need to undertake a comprehensive study of the circulation needs of people and vehicles for social and economic purposes is also an essential ingredient in the planning and preparation of Wexford Town for the 21st century.

OVER/.....

Wexford Corporation — Your Environment Friendly Local Authority

BAIN TRIAIL AS BEAGÁN GAEILGE
©: Wexford Borough Council

The total capital investment in these areas would be in the order of £7 m/8 m. At current financing levels it can be expected that over a five year period £1 m would be the maximum available from Corporation resources, Corporation Block Road Grant and a similar level of investment can be anticipated from the Co. Council. Whilst it can also be anticipated that there would be a certain level of direct private sector contribution to the overall capital programme, together with a capital contribution from the Main Drainage Scheme, a substantial portion of the capital cost will have to be borne by the Corporation. Such a capital development programme has revenue account implications in the order of £175,000 p.a..

(2) AMENITY/ECONOMIC PROGRAMME

Wexford Corporation has been rightly complimented for their success in undertaking the Urban Renaissance Programme in the North end of Wexford. The inclusion of sites in the South end of Wexford in the current national programme gives an opportunity to ensure complimentary and balanced development of the town which will prepare Wexford for the challenges of the 21st Century. Side by side with the promotion of this new urban renaissance phase it is essential that amenity development and present Corporation controlled parts of the tourism infrastructure of the town's economy (such as the swimming pool/caravan park and Westgate/Selskar) would be upgraded to provide for the ever increasing level of sophistication required by locals and tourists alike. In addition, the development of further amenity areas, such as Trespan Rocks and providing more appropriate safety surfaces in playgrounds must also be catered for. The Corporation have adopted as policy the development of new features to be part of the tourism infrastructure (such as the development of the Maritime Dome on the proposed Quay extension and the development of the Ballast bank). These Projects are very laudable and will certainly add to the attraction of Wexford as a major tourist centre.

All of the foregoing Capital Projects will have revenue account implications of the order of £100,000 p.a.

OVER/.....

(3) CORPORATE ESTATE

For a number of years the Corporation have accepted the need for the substantial upgrading of the Municipal Buildings from the point of view of :-

- (a) Protecting the structure of the building, and
- (b) Providing additional facilities for staff, Members and the general public alike.

The capital cost of the proposal adopted by the Borough Council is £1 m and this proposal would have revenue account implications of the order of £122,000.

GENERAL

All of the foregoing programmes would have a total revenue account impact of in the order of £400,000 and as a first step towards this overall programme a provision of £120,000 has been included in the current estimate

**Yours faithfully,
S. DOOLEY,
CO. MANAGER.**

**MINUTES OF STATUTORY ESTIMATES MEETING OF WEXFORD
BOROUGH COUNCIL HELD AT 7.30 P.M. ON 15TH DECEMBER, 1994 IN
THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, WEXFORD.**

Presiding:- His Worship the Mayor, Alderman Gus Byrne.

Aldermen:- P. Reck, A. Fenlon, T. Howlin.

Councillors:- M. Enright, P. Nolan, N. Kavanagh, E. O'Connor,
M. Furlong, P. Roche, J. O'Flaherty, D.M. Kiernan.

In Attendance:- Mr. S. Dooley, County Manager.
Mr. J. Hutchinson, Manager.
Mr. D.F. Curtin, Town Clerk.
Mr. T. Fahey, Borough Engineer.
Mr. K. O'Brien, Borough Accountant.

At the outset of the meeting a discussion was held on the Main Drainage Scheme Pipeline Contract. In reply to questions the Borough Engineer stated that arrangements had been made by the Contractor to properly present roads affected by the Main Drainage Scheme during the Christmas vacation period. The Town Clerk stated that work had commenced on the Graveyard Wall at Kevin Barry Street and outlined the remedial proposal involved. This was unanimously agreed on the proposal of Cllr. P. Nolan seconded by Cllr. J. O'Flaherty.

ESTIMATES.

It was agreed to adjourn the Statutory Estimates Meeting to 9.30 p.m. on the proposal of Cllr. O'Flaherty seconded by Cllr. Nolan.

Consideration was then given to the Manager's Estimate of Expenses for 1995 as had previously been circulated. A lengthy discussion ensued to which all members contributed arising out of which it was agreed on the proposal of Cllr. Roche seconded by Cllr. O'Flaherty that the Estimate of Expenses as submitted be amended as follows:-

Proposed Revenue Exp.
£3,433,928

Reduce Developmend Fund	- 7,000
Reduce Tourist Promotion	- 2,000
Reduce Comoradh '98	- 1,000
Reduce Main Drain. Scheme Int.	- 9,500
Reduce Parks & Open Spaces	- 1,000
Reduce Rent & Amenity Collection	
Costs	-1,000
Reduce Water Maintenance	-2,000
Reduce Dom. Water Waivers	- 8,000

Total Amendments -£94,500
Amended Rev. Exp. £3,339,428

Proposed Revenue Receipts
£2,534,040

Increase Parking Disc Sales	+8,500
Increase APC Income	+1,500
Increase Planning Fees	+1,500
Increase Burial Fees	+1,500
Increase Sw. Pool Fees	+1,500
Increase Caravan park Fees	+2,000
Reduce Dom. Water Chgs.	-49,435
(Allow £8,000 for collection of arrears.	
Reduce Commercial Water Charges.	-22,500

Total Amendments -£55,435
Amended Rev. Rec. £2,478,605

and that the revised Estimate of Expenses be adopted and arising therefrom a rate in the £ of £34.71 be adopted in respect of the financial year 1995 and that service charges as follows would be applied in 1995 to each domestic unit.

Domestic Water Charges £46 p.a. payable in two equal half moieties on 1st January, 1995 and 1st July, 1995.

Domestic Refuse Charges in the sum of £32 p.a. payable in two equal half moieties on 1st January, 1995 and 1st July, 1995.

A lengthy discussed ensued to which all members contributed. The Manager in reply to the proposal stated that whilst he appreciated the provision of £50,000 in the Development Fund the consequences of reducing the Development Fund Programme meant that a number of proposals such as the proposal for the Municipal Buildings could be not proceeded with. All of the works outlined in the Development Fund proposal were necessary for the proper development of Wexford and the longer that these decisions were put on hold the more difficult they would be. However he would work with the Estimate proposed which would ensure the continuation of existing services and the commencement of some new work. During the course of 1995 he would submit to the Borough Council for their consideration detailed proposals in relation to the projects outlined in the Development Fund proposal and these could be further considered at that time. A vote on the proposal was then taken which resulted as follows:-

In Favour:- Ald. Fenlon, Ald. Howlin, Ald. Byrne, Cllrs. Enright, Nolan, Kavanagh, O'Connor, Roche, O'Flaherty, Kiernan.
Against:- Ald. Reck, Cllr. Furlong.

The Statutory Estimates Meeting of the Borough Council was then resumed and it was proposed by Cllr. Roche seconded by Cllr. O'Flaherty that the Estimate of Expenses as submitted be amended as follows:-

<u>Proposed Revenue Exp.</u>		<u>Proposed Revenue Receipts</u>	
<u>£3,433,928</u>		<u>£2,534,040</u>	
Reduce Development Fund	-7,000	Increase Parking Disc Sales	+8,500
Reduce Tourist Promotion	-2,000	Increase APC Income	+1,500
Reduce Comoradh '98	-1,000	Increase Planning Fees	+1,500
Reduce Main Drain. Scheme Int.	-9,500	Increase Burial Fees	+1,500
Reduce Parks & Open Spaces	-1,000	Increase Sw. Pool Fees	+1,500
Reduce Rent & Amenity Collection		Increase Caravan park Fees	+2,000
Costs	-1,000	Reduce Dom. Water Charges.	-49,435
Reduce Water Maintenance	-2,000	(Allow £8,000 for collection of	
Reduce Dom. Water Waivers	-8,000	arrears).	
		Reduce Commercial Water	
		Charges.	-22,500
<u>Total Amendments</u>	<u>-£94,500</u>	<u>Total Amendments</u>	<u>-£55,435</u>
<u>Amended Rev. Expenditure</u>	<u>£3,339,428</u>	<u>Amended Rev. Rec.</u>	<u>£2,478,605</u>

and that the revised Estimate of Expenses be adopted and arising therefrom a rate in the £ of £34.71 be adopted in respect of the financial year 1995 and that services charges as follows would be applied in 1995 to each domestic unit.

Domestic Water Charges £46 p.a. payable in two equal half moieties on 1st January, 1995 and 1st July, 1995.

Domestic Refuse Charges in the sum of £32 p.a. payable in two equal half moieties on 1st January, 1995 and 1st July, 1995.

A vote was taken which resulted as follows:-

In Favour :- Ald. Fenlon, Ald. Howlin, Ald. Byrne, Cllrs. Enright, Nolan,
Kavanagh, O'Connor, Roche, O'Flaherty, Kiernan.

Against:- Ald. Reck, Cllr. Furlong.

THIS CONCLUDED THE BUSINESS OF THE MEETING.

SIGNED THIS 9th DAY OF January 1995.


MAYOR OF WEXFORD.